



Town of Chebeague Island

To: Carol White, Chair of the Selectboard
From: Viktoria G. Wood, Town Administrator
Date: January 28, 2026
RE: Town Administrator Report

COMMITTEE MEMBERS NEEDED! **Committee Members Needed**

- **Planning Board:** 2 openings

Additional volunteer opportunities are available on other boards. Please contact the Town Clerk for details.

TOCI, Axiom, Island Institute Meeting – Nick Batista, the Island Institute’s Chief Policy and External Affairs Officer; Charles French, the Institute’s Chief Community Development Officer; Mark Ouellette, Axiom’s CEO and President; Earnhardt; and I met to discuss the TOCI–Axiom broadband arrangements. The meeting was facilitated by the Island Institute. We reviewed the current agreements and payment status, and Axiom committed to reviewing the materials provided and issuing a payment to bring the account current. A follow-up call with both parties is scheduled for February 9th to confirm that all commitments made during the meeting are being fulfilled.

Sheriff Coverage – I spoke with Kerry Joyce regarding sheriff coverage for the upcoming summer. The county is currently short nine sheriffs, which may impact the level of coverage available. At this time, there is a strong possibility that a full-time sheriff will be split between Chebeague and Long. We expect to have a clearer understanding of summer coverage by April.

GPCOG Executive Committee – I was appointed to the GPCOG Executive Committee. The committee previously lacked representation from small towns, particularly island communities. This appointment will be a valuable experience and an added resource for the town. I will also be attending an all-day municipal innovation event on Thursday, February 5th.

- *The Town Office and Transfer Station will be closed Monday, February 16th for Presidents Day.*

- *Nomination Papers for Selectboard and School Board will be available on Friday, February 27th.*

Upcoming Meetings- *Please check the town calendar for the up-to-date meetings.*

- February 7th- Budget Meeting -Capital Discussion
- February 9th- Meeting with Axiom
- February 9th- Planning Board Meeting
- February 11th- Budget Meeting-2nd Draft and Capital
- February 12th – CTC Subcommittee Meeting
- February 12th- Facilities Committee Meeting
- February 18th- Selectboard Meeting
- February 24th- Coastal Waters Meeting
- February 26th- Facilities Committee Meeting

*Respectfully submitted,
Viktoria Wood*

Town of Chebeague Island
192 North Road
Chebeague Island, ME 04017

Phone: 207-846-3148

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Fax-207-846-6413

To: Vika Wood, Town Administrator
From: Paul A. Demers, Code Officer
Date: January 28, 2026
Re: Monthly Report

The month of November has been a slower month for permits submitted and processed 6 submitted.

The breakdown of permits/applications includes the following:

- 1 Building Permits
- 0 Subsurface Wastewater
- 1 Internal plumbing
- 3 Electrical
- 1 Shoreland Zoning
- 1 Planning Board application
- 0 Growth Permit

All are accessible through the iWorQ system online. iWorQ also has a search feature to allow for individual permits to be viewed and determine status. Please note that in the monthly list it reports all applications and may not reflect the current permits issued as application (permit) numbers are added for every application submitted. This does not ensure that a permit will be issued.

The most significant activities for the month are monitoring the progress on shoreline stabilization projects and new projects pending review. The most ongoing permitted stabilization project on Sandy Point has made progress as the bulk of the heavy machine work appeared complete. Resulting in some questions of compliance with the approved plans. Several meetings on site with the contractor and designer have resulted in an anticipated response that I expect in the coming week. I would suggest you could share the letter I provided to list the questions that arose as the site appeared to shut down for the remainder of the winter. This may result in a more formal violation notice or at a minimum, an amended plan to complete the project.

This has been a long duration project (2+ months) that appears to be a common theme for such storm damage restorations. While some work may deviate from the approved plan, this may be an opportunity to work with other regulators to know how much latitude may be given for such projects. Without the benefit of regular oversight, it is obvious that some work is at risk of complications.

Attendance at Planning Board meeting to assist with review of a Moulton Beach stabilization plan and a Board walk construction at the Hook. These have now both been approved and should begin work to comply with the timing window that is attached to the projects.

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Additionally, several meetings and discussion of the next steps and permitting for a project on West View Road has taken some time to aid the contractor toward compliance with renovation questions. I anticipate a permit or two to be the result of the last visit.

Lastly, several discussions with the Third-Party inspector who is assisting with activities on Hope Island. Work has progressed on several of the buildings including the new residence on the west end of the island. As of this report, I anticipate 4 certificates of occupancy (close out of open permits) to be issued in the next week and more to follow when a few other technical items are resolved. The main house is in the final stages and will be on the radar for late Spring occupancy.

I have also generated a proposed Fee schedule for permits for your consideration. I hope the proposal will address some potential confusion as well as adding a section for Flood permits which is a part of some of the current shoreland projects. The intent of the proposal is for your consideration and adjustment to best fit the island. I am only providing this to help offset some of the municipal expenses for required review and permitting.

I continue to work with many residents looking for guidance on potential permits and projects affecting their property. Including the contractors and consultants assisting homeowners.

**Respectfully submitted,
Paul Demers, CEO**

Town of Chebeague Island

192 North Road

Chebeague Island, ME 04017

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January 30, 2026

To: Chair of the Selectboard, Carol White
From: Viktoria Wood, Town Administrator
Re: January Public Works Report

12/28 - 1/3

Received load of sand/salt mix
Road plowing and slush removal
Vehicle repairs post storm

1/4 - 1/10

Waste oil burner maintenance
Clean and maintenance vehicles
Road plowing and slush removal

1/11 - 1/17

Install new tire on Fire Truck
Clean entire shop floor
Install new batteries T #10
Road plowing and slush removal

1/18 - 1/24

Road plowing and drift removal
Winging all roads for extra width
Piled snow at school for children to sled on

1/25 - 1/31

Repair lights on T #10
Opened access to Axiom equipment
Polycaster maintenance
Road plowing and winging
Sleep

Public Works Team

Aaron Bonville, Tanner Foley, Jeff Wescott

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January 30, 2026

To: Chair of the Selectboard, Carol White
From: Viktoria Wood, Town Administrator
Re: January Solid Waste Report

Containers Shipped Off Island

January

Household. 3

Recycle. 1

Cardboard. 1

Brush Dump Information

January

Visits. 10

Commercial. 10

Trees. 44 cy

3 Crates of clothing and textiles shipped off
To Apparel Impact

Submitted by Jeff Wescott



Town of Chebeague Island

To: Viktoria Wood, Town Administrator

From: Lorren Ruscetta, Island Institute Fellow

Date: January 16, 2026

RE: 26-007 Chebeague Island Comprehensive Plan Update

I. Why update the Comprehensive Plan now?

The original Chebeague Comprehensive Plan from 2011 was guided by the momentum and energy created from the municipality's secession from Cumberland. In 2024, the community voted during a June Town Meeting to amend the 2011 plan – synthesizing the 2011 plan's 136 goals to a distilled and straightforward 15 goal strategy that incorporated and addressed each theme. In passing this amendment, the community encouraged the town to initiate the process of fully rewriting the comprehensive plan as soon as possible. Now is a good time to re-engage the community regarding developing a Comprehensive Plan for the Town of Chebeague Island focusing on sustaining what we have so carefully built and working toward a shared vision for future generations.

Much has changed across the state of Maine and Chebeague since 2011. The island has navigated numerous significant changes and challenges, a pandemic, and has seen climate change impacts on our doorstep. Updating the Comprehensive Plan gives the community a meaningful opportunity to look forward and have a vision for the future of the island, and to offer meaningful pathways to implement policies that create that future. When a municipality has a robust Comprehensive Plan, they are stronger applicants to state and federal grant programs, where they can connect their application back to a goal of the Comprehensive Plan.

Updating a Comprehensive Plan takes significant time, energy, and effort across multiple groups of people. It requires enthusiasm and commitment that small municipalities struggle to sustain. Many islands in Maine apply for and utilize the support of an Island Institute Fellow to contribute to the process. It is with all of this in mind that I am encouraging the Town to embark on the process of updating its Comprehensive Plan now.

How to interpret this document:

III. This is a living document that is meant to act as a guide and not a contract. Like a comprehensive plan, this document offers a vision for the comprehensive plan

process. Updates may be made to this document and the process at any time during the process as a result of feedback received and other realities that occur during the process.

II. **Updating the Comprehensive Plan: A Process Proposal**

a. Creation of a Comprehensive Plan Advisory Committee

- i. Please see the attached Ad Hoc Comprehensive Plan Advisory Committee document to review the purpose, membership, duration, and tasks related to the committee

a. Community engagement & participation in Comprehensive Plan

i. Community survey

1. A mixed methods survey will be created and administered by the Town to measure Comprehensive Plan-specific perspectives of the community. Prior to administration, the Fellow will share the survey with the CPAC for feedback and will implement all feedback prior to releasing it to the community. A survey should be available to the Chebeague community for approximately one month. Outreach related to filling out the survey will be done through a variety of means, including:

- a. Outreach on the TOCI website with a link to the survey
- b. Flyers that are posted on the CTC boat, at Doughty's Island Market, the Island Hall & Chebeague Island Library, and in the warming shed at the Cousin's Island dock
- c. Outreach on the informal community websites (e.g., Facebook's Chebeague Gentler Side and chebeague.org)
- d. Text blasts with links to the survey from the TOCI

- ii. The Island Institute Fellow will engage in outreach to relevant Town Committees and Boards to inquire about specific concerns, ideas, and priorities that are salient to each committee or board

iii. Community meeting 1: Visioning session

1. Please review the attached visioning session example document for clarity of expectations and guide to this kind of meeting
2. *Goals of community meeting 1:* Have the foundation necessary to create draft vision statement(s) to publish on the town

website for feedback, the community understands the comprehensive planning process, the community has additional opportunities to express what they would like the Comprehensive Plan can address

- iv. Community meeting 2: Synthesize results from the survey and visioning meetings to present vision and preliminary findings, goals, and implementation plan for feedback from the community. Prior to this meeting, the Fellow will meet with the CPAC and receive feedback on results interpretation
 1. *Goal of community meeting 2:* Fellow has integrated community outreach from survey and meeting 1 and presents it as a preliminary vision statement and goals to receive feedback from the community
- v. Community meeting 3: The Fellow will work to integrate feedback received from the previous community meeting and present a draft Comprehensive Plan
 1. *Goal of community meeting 3:* The Fellow receives actionable feedback from the community regarding the draft comprehensive plan
- vi. Throughout the process, topic-specific meetings may be appropriate to be scheduled, particularly based on the outcome of the survey and visioning session. Specific topics may include but are not limited to financial capacity, transportation, climate resilience, working waterfront, and housing.
- vii. Open office hours & email availability (throughout process): The Fellow will designate times outside of the Town office so that community members can express concerns or ideas regarding the Plan. The purpose of these office hours is to provide community members with opportunities to contribute their ideas to the comprehensive plan without having to do this in the public space. Many people are uncomfortable with public speaking and/or uncomfortable sharing 'controversial' ideas publicly and this offers an opportunity for them to share it without the fear of conflict
- viii. Visit the Chebeague Island School for an (or multiple) interactive activity regarding the future of Chebeague. It is considered a best practice to engage children and young people within comprehensive planning processes

ix. Focus groups with specific stakeholder populations, including but not limited to:

1. Teens & young adults
2. Young couples & families
3. Working waterfront users (e.g., aquaculture, fishermen, etc.)
4. Business owners

b. Writing the Comprehensive Plan

- i. The Island Institute Fellow will take lead on writing the Comprehensive Plan and will encourage support and feedback from the CPAC.

Event/task	Anticipated date of completion	Notes
Creation of a Comprehensive Plan Advisory Committee (CPAC)	February 2026	
Meeting 1 with CPAC	March 2026	Tasks: review the comprehensive plan community survey and come prepared to provide feedback
Presentation of survey to Selectboard	March 2026	
Administration of survey	April 2026	
Analysis of survey	May 2026	
Community meeting 1	April or May 2026	Visioning exercise
Meeting 2 with CPAC	July or August 2026	Agenda: review results from community survey & meeting, draft vision statement, goals, implementation plans
Community meeting 2	August 2026	Present vision & draft goals for feedback
Meeting 3 with CPAC	September 2026	Agenda: present final vision and goals with implemented feedback
Presentation to Selectboard	October 2026	Present final draft of vision, goals, and policies
Meeting 4 with CPAC	October 2026	Present final draft of vision, goals, and policies

Community meeting 3	November 2026	Present final draft comprehensive plan based off above implemented feedback
Send Comprehensive Plan to state	December 2026	
Vote to adopt plan at Town Meeting	June 2027	

DRAFT AD HOC COMPREHENSIVE PLAN ADVISORY COMMITTEE
TOWN OF CHEBEAGUE ISLAND, MAINE

In 2024, the Chebeague Island community voted during a June Town Meeting to amend the 2011 Comprehensive Plan after the Planning Board began working to update the comprehensive plan in 2015. It was during this amendment that the authors realized that the 2011 plan's 136 goals could be synthesized and distilled into a more practical and straightforward 15 goal strategy that incorporated and addressed each theme. In passing this amendment, the community also encouraged the town to initiate the process of fully rewriting the comprehensive plan as soon as possible. It is a norm of the comprehensive planning update process to have an advisory committee that supports the updating of the plan.

PURPOSE: The purpose of the Comprehensive Plan Advisory Committee (CPAC) is to provide guidance, support, and feedback associated with the Town's comprehensive plan process.

MEMBERSHIP: The Town is seeking engaged members of essential Town boards and committees that are interested in participating in the comprehensive planning process effort with the Chebeague Island community. The makeup of the committee is as follows:

- Island Institute Fellow Lorren Ruscetta
- 1-2 members of the Planning Board
- 1-2 members of the Selectboard
- 1-2 members of Fire & Rescue
- 1-2 members of the Chebeague Island School Committee
- Town Administrator

DURATION: The committee will be created in February 2026, and the charge expires on August 31st, 2027, or upon approval of the updated Comprehensive Plan by the state and adoption by community, whichever occurs first. At that time, the committee can choose to seek renewal from the Selectboard with an updated charge that is focused on the implementation of the Comprehensive Plan.

TASKS: The tasks associated with the CPAC revolve around supporting the Island Institute Fellow regarding updating the comprehensive plan. These tasks include:

- Provide feedback and support the development, administration, and analysis of a comprehensive plan community survey
- Provide feedback and support to the Island Institute Fellow in reaching out to additional stakeholders (e.g., other Town Committees, non-profits, and businesses)

throughout the island to understand their perspectives and priorities regarding the comprehensive plan

- Provide feedback and support for additional community engagement opportunities, including but not limited to a visioning exercise, community presentation regarding survey and visioning outcomes, and presentations to receive community feedback on priorities, and comprehensive plan goals, policies, and implementation strategies
- Provide feedback and support of the writing of the comprehensive plan chapters, tracking implementation of community and CPAC feedback throughout the process
- Provide feedback regarding design elements of the comprehensive plan, including but not limited to a comprehensive plan logo, photographs, and color schemes for the comprehensive plan

DRAFT

Memorandum

To: Chairman Selectboard

From: Herb Maine

Cc: Harbormaster, Town Administrator

Date: 01/27/026

RE: Proposed changes to the Traffic and Parking Ordinance

The proposal for the loading/unloading zone is intended to change the traditional use of the loading/unloading zone from the fixed months of June and November to a more flexible arrangement where fishermen can schedule exclusive use of portions of this area at any time for the stated purpose. Although this system is somewhat more burdensome for both town employees and fisherman the offset is more efficient use of the space and more flexibility for the fishermen.

The proposal for parking is intended to give fisherman better access to the waterfront recognizing that those fishermen choosing to fish in the winter months often have to make overnight trips and the general use of the parking areas is much less in the winter months.

An effort has been made to be consistent with other parts of ordinance to minimize the burden of enforcement and impact on other users.

The Coastal Waters Commission recommends the following changes to the Traffic and Parking Ordinance Sections 105 and 106.

Section 105 - Edits to paragraph i) and a proposed new paragraph p):

- i) The areas shown on the Stone Wharf Parking Plan designated as "Seasonal Trap Loading" Area shall be available to commercial fisherman to load and unload their gear. Fisherman must schedule the use of a particular section for a specific period with the Town Office at least 48-hours before the scheduled use. The town will cordon off the area for exclusive use of the fisherman. Scheduled times are expected to be within the traditional late-fall-early-summer and late-fall periods. No cars may be parked and unattended in cordoned areas.

Notes: This change will slightly increase the burden of town staff in processing requests from fisherman including schedule management and cordoning off areas. The intended trade-off is that parking is more available in the Seasonal Trap Loading area. CWC believes that decreased use of the area in recent years will allow this new approach.

SECTION 105. STONE WHARF AREA

- p) Municipality may provide up to 2 annual passes to commercial fishermen who plan to fish offshore in the winter months and require up to 48 hours to perform regular operations. A placard is issued by the Town Office at the time the vessel is registered within the Town of Chebeague and is in effect for the registration period. The placard shows the fisherman's name, make and model of the fisherman's vehicle and boat registration number and cannot be copied or transferred to other individuals, vehicles or vessels. The placard must be displayed in the windshield only when the vessel is at sea and servicing commercial fishing gear. Passes are not applicable between Labor Day and Memorial Day or within the resident parking area. Use of the placard may not exceed 48-hour parking.

Section 6 – New paragraph c).

SECTION 106. CHANDLER'S COVE WHARF AREA

- c) Municipality may provide up to 2 annual passes to commercial fishermen who plan to fish offshore in the winter months and require up to 48 hours to perform regular operations. A placard is issued by the Town Office at the time the vessel is registered within the Town of Chebeague and is in effect for the registration period. The placard shows the fisherman's name, make and model of the fisherman's vehicle and boat registration number and cannot be copied or transferred to other individuals, vehicles or vessels. The placard must be displayed in the windshield only when the vessel is at sea and servicing commercial fishing gear. Passes are not applicable between Labor Day and Memorial Day. Use of the placard may not exceed 48-hour parking.

Notes: The additions to section 105 and 106 are intended to support local commercial fisherman who fish offshore in the winter months which often requires multi-day overnight trips. A slight increase in enforcement and office staff are minimize by being consistent with existing requirements.

TRAFFIC AND PARKING ORDINANCE

of the Town of Chebeague Island
MAINE

Adopted by the Town Meeting: 1/9/2010

Effective: 1/9/2010

Amended by Selectmen:

10/09/2013

2/13/2019

08/07/2024

02/05/2025

06/04/2025

09/17/2025

11/05/2025

02/04/2026

Attest:

Town Clerk _____

Seal:

Town of Chebeague Island Code of Ordinances
Chapter 21 – Roads and Paths
Article I – Traffic and Parking Ordinance

SECTION 101. TITLE

This Ordinance shall be known as and may be cited as the “Traffic and Parking Ordinance in the Town of Chebeague Island, Maine,” and shall be referred to herein as “this Ordinance” or “this chapter”.

SECTION 102. PURPOSE AND AUTHORITY

This ordinance was enacted to provide for the establishment of uniform rules governing the flow of traffic on Chebeague Island, and to regulate the parking of vehicles on the roads and public facilities of the Town of Chebeague Island. It is intended to ensure safety to people and property, to promote availability and use of public facilities, to encourage and protect traditional maritime and commercial activities, to make provision for commercial maritime activities and to create a fair and efficient framework for administration of those regulations. It supersedes the similar provisions of the Town of Chebeague Island Coastal Waters Ordinance, except those sections of the same, which may be incorporated herein.

This ordinance is adopted pursuant to the Home Rule Powers as provided for in Article VII-A of the Maine Constitution and Title 30-A M.R.S.A, Chapter 187, Subchapter IV. This ordinance shall be subordinate to existing Federal and State Laws governing the same matters and is not intended to preempt other valid laws.

SECTION 103. DEFINITIONS

- a) The definitions contained in Title 12-A M.R.S.A. for terms not otherwise defined in this chapter shall govern the construction of words contained in this Ordinance. Any words not otherwise defined therein shall be given their common and ordinary meaning.
- b) Compact Vehicle - Any vehicle that is less than 15’ in overall maximum length.
- c) Commercial Vehicle - Any vehicle whose primary use is for business purposes including but not limited to vehicles with commercial license plates and vehicles over 15’.
- d) Off island contractor, employee or Company- A person or company that undertakes a contract to provide materials or labor to perform a service or do a job on Chebeague Island. An individual or company specifically commutes to the island to do the work on island.
- e) Medical or Emergency Services Personnel- trained professionals who respond to health and safety situations including but not limited to paramedics, EMT’s, Nurses/Doctors, Firefighters, Police Officers.

SECTION 104. TOWN ROADS

- a) Speed Limits - The Maine Department of Transportation has established the speed limit on the Town Roads of Chebeague Island to be 30 MPH. The Board of Selectmen may, from time to time, petition the Department to change the posted speed limit.

Town of Chebeague Island Code of Ordinances
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Article I – Traffic and Parking Ordinance

- b) Plowing of Snow – Title 29-A M.R.S.A. Chapter 21, Subchapter 2396 prohibits any person from placing in the public way snow or slush that has not accumulated there naturally. A violation of this section and 29-A M.R.S.A. Subchapters 103 and 104 state that the exclusive penalty for which is a fine of not less than \$25, nor more than \$500, suspension of license, or both.
- c) Parking on Town Roads – It shall be unlawful to park a motor vehicle within the right-of-way of any town road so as to impede or create unsafe conditions for travel, maintenance, or emergency vehicle access. The town has the right to provide designated off-street parking in certain areas, if they are properly marked and approved.
- d) No overnight parking will be permitted on any town roads except Wharf Rd.
- e) Driver-attended parking (staging) shall be allowed on South Rd near the intersection of Deer Point and Bennetts Cove Rd. in the event a vehicle needs to wait for the Barge. No overnight parking shall be permitted in this area.
- f) No motorized vehicles shall be permitted on beaches except those owned by licensed commercial fisherman for work related duties.

SECTION 105. STONE WHARF AREA

It shall be unlawful to park a motor vehicle to block or restrict access to the Stone Wharf landing, ramp or pier. Vehicles cannot be left unattended outside of regularly marked parking spaces. **The areas shown on the Stone Wharf Parking Plan designated as "Seasonal Trap Loading" Area shall be available to commercial fisherman to load and unload their gear. Fisherman must schedule the use of a particular section for a specific period with the Town Office at least 48-hours before the scheduled use. The town will cordon off the area for exclusive use of the fisherman. Scheduled times are expected to be within the traditional late-fall-early-summer and late-fall periods. No cars may be parked and unattended in cordoned areas.**

- a) Bicycles shall be parked only at a rack placed in a location on Stone Wharf.
- b) A designated area will be provided for mopeds and scooters at Stone Wharf. No ATV's or other off road like vehicles are permitted to park in the area.
- c) Motor vehicles shall be parked for no more than twenty-four (24) hours on the Stone Wharf or on the Wharf Road.
- d) A pedestrian safety zone six (6) feet wide is hereby established on the west face of the Wharf, as shown on the Stone Wharf Parking Plan. (Attachment A)
- e) Seven (7) parking spaces on the east face of the wharf shall be reserved for the use of handicapped people. Only individuals who are issued valid handicap permits may park in designated spaces. Parking attendants are authorized to ticket those misusing these spots.
- f) Two (2) parking spaces shall be reserved for the captain and crew of the Chebeague Transportation Company on the south face of the wharf. (Attachment A)

Town of Chebeague Island Code of Ordinances
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- g) No vehicle shall be left parked and unattended in any area that is not identified in Attachment A as a regular or reserved parking space. Parking shall be permitted on the South shoulder of Wharf Road, and no parking shall be permitted on the North shoulder.
- h) Police, fire, rescue and other emergency vehicles and equipment shall be exempt from this ordinance during times of emergency or official duties.
- i) The areas shown on the Stone Wharf Parking Plan designated as “Seasonal Trap Loading” Area shall be reserved for loading and unloading only. No cars may be left parked and unattended in this area.
- j) Between Memorial Day and Labor Day, the “Seasonal Trap Loading” Area as shown on the Stone Wharf Parking Plan shall be limited to a staging area for those picking and dropping people up from the boat. There shall be no unattended parking. (Attachment A)
- k) During the months of June and November, the “Seasonal Trap Loading” Area as shown on the Stone Wharf Parking Plan shall be limited to temporary use to allow fishermen access to load and unload gear. The Seven (7) spaces north of the barge ramp shall be “No Parking – June and November” as depicted on Attachment A.
- l) No person shall leave any commercial fishing equipment standing for a period more than forty-eight (48) hours anywhere on Stone Wharf.
- m) There shall be no overnight parking for commercial vehicles with trailers. All commercial vehicles and off island contractors/companies shall park in parallel spaces on Stone Wharf Road only. No Commercial vehicles shall park in the gravel parking area or Stone Wharf. This includes but is not limited to commercial trucks, vans and large size vehicles.
- n) Municipality may provide up to 3 passes to Island Commons and 2 passes to Kids Place. The passes must be picked up at the Town Office and placed on the windshield. Passes are not transferable between cars and cannot be copied. Passes are not applicable to resident parking area and cannot exceed 48-hour parking.
- o) All the spaces on Stone Wharf shall be reserved for residents only between Labor Day and Memorial Day (See Attachment B).
 - A. For this purpose, a resident is considered someone who is registered to vote on Chebeague Island.
 - B. Upon verification of voter registration status by the Town Administrator or designated town employee, a free sticker will be provided. The sticker must be placed in the front windshield of the vehicle. One sticker per registered voter.
 - C. All outstanding parking tickets must be paid in full.
 - D. Excludes handicapped and the 2 CTC parking spaces.
- p) Municipality may provide up to 2 annual passes to commercial fishermen who plan to fish offshore in the winter months and require up to 48 hours to perform regular operations. A placard is issued by the Town Office at the time the vessel is registered within the Town of Chebeague and is in effect for the registration period. The placard shows the fisherman’s name, make and model of the fisherman’s vehicle and boat registration number and cannot be copied or transferred to other individuals, vehicles or vessels. The

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placard must be displayed in the windshield only when the vessel is at sea and servicing commercial fishing gear. Passes are not applicable between Labor Day and Memorial Day or within the resident parking area. Use of the placard may not exceed 48-hour parking.

SECTION 106. CHANDLER’S COVE WHARF AREA

- a) Motor vehicles shall not be parked for more than twenty-four (24) hours in either of the two town-owned parking lots, except for vehicles owned by public utility companies.
- b) One space, if necessary, shall be reserved for employees of the U.S Postal Service.
- c) Municipality may provide up to 2 annual passes to commercial fishermen who plan to fish offshore in the winter months and require up to 48 hours to perform regular operations. A placard is issued by the Town Office at the time the vessel is registered within the Town of Chebeague and is in effect for the registration period. The placard shows the fisherman’s name, make and model of the fisherman’s vehicle and boat registration number and cannot be copied or transferred to other individuals, vehicles or vessels. The placard must be displayed in the windshield only when the vessel is at sea and servicing commercial fishing gear. Passes are not applicable between Labor Day and Memorial Day. Use of the placard may not exceed 48-hour parking.

SECTION 107. INDIAN POINT AREA

- a) No vehicles shall be parked and left unattended in front of any driveway and the chain linked fence across Indian Point Rd.
- b) Any additional parking beyond Four (4) spaces will take place on North Rd. on the straight section of the road.

SECTION 108. BENNETT’S COVE AREA

- a) Overnight Parking of vehicles (12 midnight through 7:00 am) on Bennett’s Cove Road is prohibited.
- b) Parking vehicles in the turnaround area at the foot of Bennett’s Cove Road is always prohibited.
- c) Two (2) parking spaces shall be reserved for the use of handicapped people.
- d) No idling is permitted on Bennett’s Cove Rd. Any vehicles waiting for a barge should do so in the marked designated staging area near the intersection of Deer Point Rd and South Rd.
- e) Vehicles parked Overnight or in front of No Parking sign will receive \$100 fine for each offense.

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SECTION 109. ADMINISTRATION AND ENFORCEMENT

This ordinance shall be administered by any duly sworn law enforcement officer and / or Parking Enforcement Attendant or any other person so designated by the Town Administrator.

Law Enforcement Officers of the Town of Chebeague Island, the Parking Enforcement Attendant or other person so authorized by the Town Administrator, shall have the authority to enforce this ordinance.

The Town Administrator shall cause fines to be collected via legal methods of collection. Any fines not collected after thirty (30) days of the issuance of a notice of violation shall be either turned over to a collection agency, prosecuted in Small Claims Court, or collected by other means such as prosecution by the Sheriff in conjunction with the District Attorney.

The Town Administrator shall have the authority to hear appeals of the issuance of the Notice of Violation. Any person aggrieved by the decision of the Town Administrator shall appeal, in writing, to the Selectboard, who shall hold a hearing on the grievance at their next scheduled regular meeting.

Town Administrator is authorized to grant exceptions to medical and emergency services personnel who work 24-hour shifts off island. To obtain such a waiver, eligible individuals must provide proof of their 24-hour shift schedule and receive approval from the Town Administrator.

SECTION 110. PENALTIES

Each violation shall be deemed a separate offense. In addition to any fine, the municipality may seek restitution for the cost of repairs to any damaged way or related structure and reasonable attorney fees and costs. Prosecution shall be in the name of the municipality and shall be brought in the Maine District Court.

Any person found in violation of the following parking provisions of this ordinance shall be subject to a fine as listed below:

- \$50 Parking in a no parking area
- \$25 Overtime parking (more than 24 hours)
- \$50 Overtime parking (more than 48 hours)
- \$75 Overnight parking after 2 consecutive days (more than 72 hours)
- \$50 Parking in a handicapped parking space
- \$25-Parking in a loading zone

A boot may be placed on a vehicle that is not in compliance with the current rules at the discretion of the Town Administrator and the Parking Enforcement Officer. All outstanding parking tickets must be paid prior to removal of the boot.

Town of Chebeague Island Code of Ordinances
Chapter 21 – Roads and Paths
Article I – Traffic and Parking Ordinance

SECTION 111. AMENDMENTS

After adoption of this Ordinance at a Town Meeting, and after a duly noticed hearing, the Selectboard have the authority to make amendments, deletions and additions to this Ordinance as they deem to be in the best interest of the Town of Chebeague Island.

SECTION 112. SEVERABILITY

In the event any portion of this Ordinance is declared invalid by a court of competent jurisdiction, the remaining portions shall continue in full force and effect.

DRAFT

Town of Chebeague Island Code of Ordinances
Chapter 21 – Roads and Paths
Article I – Traffic and Parking Ordinance

DRAFT

TOWN OF CHEBEBEAGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Broadband Committee

Committee Chair: Michael Porter

Committee Secretary: Michael Grew

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

5 as an ad-hoc working group and 4 as a standing committee

Membership

a. Number of current appointed members:

4

b. Number of current committee vacancies:

2

c. Is town residency required for appointment :

No

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
Michael Porter	27 Soule Rd, Chev. Isl	mporter@mp-marine.com	207-409-9265	6	2028
Michael Grew	281 South Rd, Chev. Isl.	michael.grew@gmail.com	410-370-9482	6	2028
Adam Kagan	43 South Rd, Chev. Isl	adam@kaganfamily.com	917-559-3639	6	2026
Gary Oderda	97 Cottage Rd, Chev. Isl.	goderda@pharm.utah.edu	801-560-8521	6	
David Hill	13 South Rd, Chev. Isl.	dhill@townofchebeagueisland.org	207-712-0349	9	ex-off

Meetings

Does the committee hold regularly scheduled meetings?

No -- depends on issues. We now meet quarterly to review Axiom's reports

a. If so what day and time of the month?

b. Meeting location:

Town Zoom

What is the format of the meeting?

c. In person

d. Virtual Virtual

e. Other

How many times did the committee meet in 2025?

3

Committee Purpose:

Provide a **brief** statement about the general purpose and mission of your committee.

From the Committee's Charge:

The Committee, with authorization from the Select Board, will negotiate, oversee, and administer the installation and operation of broadband internet service on Chebeague Island as approved by the Town Meeting of Chebeague Island, December 4, 2021.

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

The Committee has a substantial track record of accomplishments in past years, but at present, with the fiber network complete and operating, it is performing liaison duties with Axiom as required by Section 9 of its charge. We deal with issues as they come up, and receive a formal report from Axiom at the end of each quarter describing the performance of the system in that quarter.

Provide a brief description of the current committee challenges

The main outstanding question for the committee is the disposition of the remaining unexpended funds from the project.

What steps do you recommend addressing those challenges?

We are in discussions with the Bookkeeper to make sure that our figures agree with his before making a recommendation to the Select Board.

Provide an outline of the committee's goals and plans for 2026

To continue monitoring the performance of the fiber network and to work up a recommendation to the Select Board for the use of unexpended funds.

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

Source	Amount	Expended to Date
Town		
Grant ConnectMaine Grant	\$975000	\$877500
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- no The committee members, contact information and terms are correct.
- no The committee ordinance or charge is linked to the committee page
- yes The meeting schedule is described on the committee page
- yes The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

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cc107c32c867
Date: 2026.01.15 11:40:30 -05'00'

Signature of Committee Chair

Jan 15, 2026

Date

TOWN OF CHEBEAEGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: **Chebeague Climate Action Team**

Committee Chair: **Aldric Terral**

Committee Secretary: **Sienna Zuco**

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

- Yes
- No

How many years has the Committee been in existence? **3 years**

Membership

- a. Number of current appointed members: **5 appointed members, 1 ex-officio, 1 GPCOG Fellow**
- b. Number of current committee vacancies: **0**
- c. Is town residency required for appointment : **no**

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
Tracy Calder	Chebeague Island	tracy.calder@sjcme.edu		3	
Sienna Zuco	20 Thompson Hill Rd	siennazuco@gmail.com	919-937-4250	1	
Julia Maine	Yarmouth, Maine	julia.e.maine@gmail.com		3	
Aldric Terral	126 Roy Hill Rd, Chebeague	aldricterral054@gmail.com	925-278-8300	3	
Steve Hinchman	Chebeague Island	stevhinchman@gmail.com			
Carol White (ex-officio)	250 North Road	cwhite@townofchebeagueisland.org		3	
Ellie Hughes Lorren Ruscetta Addison Davis	GPCOG Fellow Island Institute Fellow (GPCOG Fellow starts 1/21/26)				

Meetings

Does the committee hold regularly scheduled meetings? **yes**

a. If so what day and time of the month?

Second Thursday of the month - **No set schedule. At minimum quarterly.**

b. Meeting location:

CI Hall or Library

What is the format of the meeting?

- c. In person
- d. Virtual
- e. Other

How many times did the committee meet in 2025? **~30**

Committee Purpose:

Provide a **brief** statement about the general purpose and mission of your committee.

Established by the Selectboard in 2023 to support the island's participation in Maine's Community Resilience Partnership, the Chebeague Climate Action Team works to expand sustainable practices by developing, leading, and engaging the public in emissions reduction and community resilience initiatives.

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

In-Person Events:

- **May 15th 2025 - Shrink your Energy Bill - Community Outreach**
- **May 21st 2025 – Maine Forestry Services on island**
- **June 6-8 2025 - Team Rubicon - Community Event. Presentation, wildfire risk mitigation**
 - **Community Dinner + presentation from MFS**
 - **Housing, meals, transportation for Team Rubicon**
- **June 19th 2025 - Coastal Resiliency Community Workshop**
- **July 13-16th 2025 - NREL group on the island**
- **July 15th 2025 - Biomass Management Project at the Transfer Station**

- **August 14th 2025 - Collective Purchasing presentation**
- **October 21-23rd 2025 Lorren Ruscetta attended ETIPP regional conference in Rockland**

Remote Events:

- **Multiple ETIPP meetings**
- **Dec 10th 2025 – Chebeague & Long Island Community Wildfire Protection Plan – Wildfire assessment kickoff meeting**

Grant Awards:

- **New grant awards in 2025:**
 - **Community Resilience Partnership grant for Community Wildfire Protection Plan with Long Island**
 - **Sand Dune Grant**
- **Ongoing award: ETIPP**
- **Completed in 2025:**
 - **Maine Coastal Program**
 - **Casco Bay Estuary Project Resilience Grant**

Provide a brief description of the current committee challenges

- 1. Maintaining regular meeting cadence for other committee activities and responsibilities outside of the ETIPP grant.**

What steps do you recommend addressing those challenges?

This phase of ETIPP will be completed this Spring

Addision Davis, GPCOG Fellow will provide organizational and Admin support to the Committee

Provide an outline of the committee’s goals and plans for 2026.

- **Support NREL in final reporting of ETIPP scope of work. Organize community workshops and presentations to the Selectboard and community at large.**
- **Support data collection and reporting for newly started wildfire assessment**
- **Support effort to incorporate resiliency to an update to the comprehensive plan**

Funding

Does the Committee oversee town funds, grants or other sources of funding? Grant funding

If so, please list below

Source	Amount	Expended to Date
Town	<i>none</i>	
ETIPP Grant	\$50,000	\$15,632.15
2025 Community Action Grant - Wildfire Assessment in partnership with Long Island	\$86,000	~\$5000
Maine DEP Sand Dune Grant	\$18,750	Not started yet
Maine Coastal Program	\$15,000	Completed 12/31/25
Casco Bay Estuary Project	\$12,000	Completed 12/31/25

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- The committee members, contact information and terms are correct. *(needs to be updated)*
- The committee ordinance or charge is linked to the committee page
- The meeting schedule is described on the committee page
- The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

Update committee members to current individuals and email contact

Aldric Terral

Signature of Committee Chair

01/16/2026

Date

TOWN OF CHEBEBEAGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Board of Adjustment and Appeals

Committee Chair: Sandra McLean

Committee Secretary: Tad Runge

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

Unknown

Membership

- a. Number of current appointed members:
4
- b. Number of current committee vacancies:
1
- c. Is town residency required for appointment :
Yes

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
SANDRA MCLEAN	112 COTTAGE RD	boaa@townofchebeagueisland.org	2073219478	10	2027
TAD RUNGE	124 JOHN SMALL RD	tad.runge@gmail.com	2078318567	23	2028
CHERYL STEVENS	278 SOUTH RD	centrallanding@gmail.com		6	2027
MARY HOLT	23 NORTH RD	islelive@chebeague.net		<1	2028

Meetings

Does the committee hold regularly scheduled meetings?

No

a. If so what day and time of the month?

b. Meeting location:

What is the format of the meeting?

c. In person

d. Virtual In person

e. Other

How many times did the committee meet in 2025?

1

Committee Purpose:

Provide a brief statement about the general purpose and mission of your committee.

The purpose of the BOAA is to settle land-use disputes involving the Code Enforcement Officer and, at times, the Planning Board and to issue or deny permits involving variances and special exceptions to TOCI Ordinances.

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

•With respect to the 8/21/25 Hearing on Remand from the Superior Court in the Matter of Michael and Mary Makee v. Town of Chebeague Island, the BOAA clarified the definition of "good cause" for the Superior Court.

Provide a brief description of the current committee challenges

It is difficult to find sufficient numbers of volunteers to fill the board. It's also the type of board that makes decisions based on facts and rules that are apt to be taken personally by those filing appeals, a fact that makes joining the board less appealing. Recruiting members from a younger generation would also help ensure the continuity of institutional knowledge.

What steps do you recommend addressing those challenges?

An informational meeting open to the public to explain the role of the BOAA might be helpful.

Provide an outline of the committee's goals and plans for 2026

The goal continues to be to provide the town with well-reasoned and unbiased decisions resulting from any appeals brought before the board.

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

<i>Source</i>	<i>Amount</i>	<i>Expended to Date</i>
Town		
Grant		
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- The committee members, contact information and terms are correct.
- The committee ordinance or charge is linked to the committee page
- The meeting schedule is described on the committee page
- The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

The correct title of the board is the Board of Adjustment and Appeals, not Adjustments. Since the board deals extensively with TOCI Ordinances, it may be useful to obtain our input on ordinances that are unclear or not applicable to the TOCI.

Sandra McLean
Signature of Committee Chair

1/21/2026
Date

TOWN OF CHEBEBEAGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Coastal Water Commission

Committee Chair: Justin Doughty

Committee Secretary: Herb Maine

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

18

Membership

- a. Number of current appointed members:
4
- b. Number of current committee vacancies:
1
- c. Is town residency required for appointment :

Resident or Non-resident taxpayer (3 members with marine professional experie

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
Justin Doughty	321 North Rd. Chebeague Isl.	j_doughty01@hotmail.com	207.450.1802	11	2027
Jason Skillin	43 Schoolhouse Rd. Chebeague Isl.	gonefishin191@hotmail.com	207.318.7639	1	2027
Alex Todd	70 Schoolhouse Rd. Chebeague Isl.	alextodd207@gmail.com	207.807.2505	3	2028
Herb Maine	250 North Rd. Chebeague Isl.	Herb.Maine@outlook.com	207.846.4769	2	2028

Meetings

Does the committee hold regularly scheduled meetings?

Yes

a. If so what day and time of the month?

4th Tuesday of each month

b. Meeting location:

Town Office Ross Room

What is the format of the meeting?

c. In person

d. Virtual In Person

e. Other

How many times did the committee meet in 2025?

Nine

Committee Purpose:

Provide a **brief** statement about the general purpose and mission of your committee.

It is intended to ensure the safety of persons and property, to promote the availability and use of public resources, to encourage and protect traditional maritime and commercial activities, to provide for Aquaculture activities, and to create a fair and efficient framework for administering the use of those resources.

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

- Reviewed the form and process for review of aquaculture leases.
- Developed a form and process for review of Shoreline Stabilization permit applications.
- Reviewed 2 Limited Purpose Aquaculture (LPA) License Applications
- Reviewed 2 Experimental Lease Applications.
- Reviewed 4 Shoreline Stabilization permit applications
- Completed and submitted an HMA grant application to the Town Administrator (awarded)
- Reviewed the Nereus Divers report on the condition of Floats removed for winter storage.
- Provided input to Public Safety on emergency piling replacements at Cousins and the SW.
- Communicated with TA and Acorn project manager regarding MDOT work at Chandlers Wharf.
- Established the 4th Tuesday of each month as a regular meeting date.
- Reviewed and edited the Capital Asset list and submitted edits to the Clerk.
- Developed a prioritized list of capital projects.
- Updated the Marine Infrastructure Plan.

Provide a brief description of the current committee challenges

- We are currently down one member.
- Town-wide communication has been tough.
- Execution of CWC's recommendations.
- Keeping up with local Aquaculture

What steps do you recommend addressing those challenges?

- Posting the open CWC seat on the town site would be helpful.
- Implementing the new operations policy with PW and TA should help with both communication and execution.

Provide an outline of the committee's goals and plans for 2026

- Continue to develop and update our Marine Infrastructure Plan
- Continue to attempt to repair and maintain worn infrastructure, short and long term
- Work with PW to complete recommended work
- Meet regularly, summer months are difficult
- Seek other Grant options
- Apply for HMA Grant for a new tie-up float
- Address fisherman parking on the stone pier
- Remove CWC's role in the Shoreland Stabilization process
- Review CWC Ordinance
- Review CWC Rules and Regulations

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

Source	Amount	Expended to Date
Town		
Grant		
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- The committee members, contact information and terms are correct.
- The committee ordinance or charge is linked to the committee page
- The meeting schedule is described on the committee page
- The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions



Signature of Committee Chair

1.15.26

Date

TOWN OF CHEBEBEAGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Facilities Committee

Committee Chair: David Brunner

Committee Secretary: David Brunner

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

5 years - it started up in early 2021.

Membership

a. Number of current appointed members:

4

b. Number of current committee vacancies:

1

c. Is town residency required for appointment :

No

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
David Brunner	2425 29th Ave W Seattle, WA 98199	david@brunnerarchitects.com	206-371-8216	4	2028
	50 Cottage Road				
Ralph Monroe	53 Schoolhouse Road	lidamegan@msn.com	207-712-3827	5	?
Chris Loder		chris@loder.com	207-618-1919	5	?
Beth Putnum	107 Littlefield Road	bputnam22@gmail.com	207-650-8888	?	2026
Eliza Jane Adams	381 South Road	ejadams@townofchebeagueisland.org	207-233-8533	1	
Vika Wood		townadmin@townofchebeagueisland.org	207-712-1392	5	

Meetings

Does the committee hold regularly scheduled meetings?

No - as needed to address actions & accommodate members

a. If so what day and time of the month?

b. Meeting location:

Summer season - in Ross Room at Fire Barn Winter - via zoom

What is the format of the meeting?

c. In person

d. Virtual both

e. Other

How many times did the committee meet in 2025?

6

Committee Purpose:

Provide a brief statement about the general purpose and mission of your committee.

Mission:

The Municipal Building Committee is tasked with providing feedback to the Board of Selectmen and the general public on the use of and corresponding needs for a municipal building. Currently the municipal building holds town offices, fire, and rescue services.

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

Public Safety Building facility Study and Final Draft report prepared by Port City Architects dated Nov 30, 2023.

Committee Report to Select Board on August 2, 2024 to formally present the report findings and recommendations to proceed. The SB tables the subject due to funding challenges.

Oversight of Interim Improvements Project completed in 2024, including:

- Electrical service upgrade
- Radio systems upgrade
- Coord with Broadband head end equipment

Committee Report to Select Board in May 2025 to investigate project alternatives.

Committee Report to Select Board in Oct 2025 presenting "Option C", a reduced scope project focusing on EMS services that would serve as Phase 1 for a future project completion.

Provide a brief description of the current committee challenges

Finding additional committee members.

Finding a new committee member or team member that has expertise in federal and state funding opportunities and the time to spearhead a grant application for the 2026 application (for 2027 funds) funding cycle.

Initiating a public outreach campaign to inform the community on the Town's Fire & Rescue needs, the specifics of the proposed project, and preparation for an upcoming referendum.

What steps do you recommend addressing those challenges?

Canvassing the community for new members
Seaching for help with funding appropriations

Provide an outline of the committee's goals and plans for 2026

Complete Option C preliminary design and cost estimating with Port City Architects
Initiate a public outreach campaign
Organize a possible public workshop or two
Prepare for a referendum vote on the revised project at 2026 Town Meeting

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

<i>Source</i>	<i>Amount</i>	<i>Expended to Date</i>
Town		
Grant		
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- The committee members, contact information and terms are correct.
- The committee ordinance or charge is linked to the committee page
- The meeting schedule is described on the committee page
- The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

Not sure of Chris' term time frame.
Verify Ralph's member status.

Signature of Committee Chair

Date

TOWN OF CHEBEAQUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Che beague Housing Task Force

Committee Chair: TBA

Committee Secretary: Sienna Zuco

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

Less than one year

Membership

a. Number of current appointed members:

4

b. Number of current committee vacancies:

1

c. Is town residency required for appointment :

Some positions are for year round residents and/or seasonal

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
Steve Hinchman	Sawyer Road, CI	stevhinchman@gmail.com	207-837-8637	less than 1 year	3/2026
Megan Dayton	Minneapolis, MN	megandayton66@gmail.com	612-201-7673	less than 1 year	3/2026
Sienna Zuco	Thompson Farm, CI	siennazuco@gmail.com	919-937-4250	less than 1 year	3/2026
Victor Diaz	North Road, CI	chaplain.chebeague@gmail.com	915-588-4716	less than 1 year	3/2026

Meetings

Does the committee hold regularly scheduled meetings?

Not regular enough

a. If so what day and time of the month?

Third Thursday of the month, 7pm

b. Meeting location:

Zoom

What is the format of the meeting?

c. In person

d. Virtual zoom, but subcommittee meetings in person

e. Other

How many times did the committee meet in 2025?

3 meetings on zoom, 6-8 meetings in subcommittee, one community conversation

Committee Purpose:

Provide a brief statement about the general purpose and mission of your committee.

Mission & Vision of the CHTF

The mission of the Chebeague Housing Task Force is to develop solutions that reflect the shared values and capabilities of our island community, offering a model that strengthens Chebeague Island's year-round community.

The Chebeague Housing Task Force will develop a collaborative model that is environmentally sustainable and economically viable, informed by housing programs and

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

1. Created a mission and vision statement
2. Met with Paul Johnson, GPCOG Director of Economic and Community Development about the process of developing a housing project
3. Developed a survey for the island community around housing, and a report of the results
4. Held a Community Presentation of the survey and discussion with 75 people in attendance
5. Connected with Erin Quetell of the Island Institute and the Island Housing Coalition
6. Developed a survey for "Sustainable Housing on Islands and Coastal Communities"
7. Administration of the survey is currently in progress

Provide a brief description of the current committee challenges

The CHTF has been faced with the realization that it is "audacious to think a group of volunteers can pull this off." (Steve Hinchman) The technical challenges can be monumental around zoning, financing, developing, building, etc. The challenge of housing requires a high level of technical support and expertise, which the CHTF has realized, because housing has proven to be an incredibly complex field.

An example of a challenge is the question of covenants: legally preserving sustainable, year-round housing to meet the mission statement in perpetuity.

Another challenge is the CHTF kept losing momentum due to competing priorities and inconsistent

What steps do you recommend addressing those challenges?

Recruitment of a new member of the CHTF who will serve as chair (currently a plan is in progress)

The new chair will schedule regular meetings and follow up

Completing the survey of Sustainable Housing on Maine Island and Coastal Communities

Creating a report based on the results.

Meet with CICA to learn about the next steps for that organization

Provide an outline of the committee's goals and plans for 2026

1. Recruit a chairperson
2. Hold regular meetings
3. Develop a realistic time line for the mandate of the committee; to "prepare recommendations for a pathway offering solutions which support year round housing opportunities for the community of Chebeague Island."
4. To accomplish the mission and vision of the CHTF with a presentation to the Select Board
5. Through research, identify the characteristics of a successful model and apply that to what would be a good fit for the Chebeague Island community
6. Continue the process of community engagement
7. Build networks and relationships with other sustainable housing programs

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

<i>Source</i>	<i>Amount</i>	<i>Expended to Date</i>
Town		
Grant		
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- The committee members, contact information and terms are correct.
- The committee ordinance or charge is linked to the committee page
- The meeting schedule is described on the committee page
- The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

Signature of Committee Chair

Date

TOWN OF CHEBEBEAGUE ISLAND
Boards, Commissions, Committees
Template Annual Committee Report to the Selectboard
PLEASE RETURN BY January 16, 2026

Basic Information

Name of the Committee: Finance Committee

Committee Chair: John Rent

Committee Secretary: Chip Emery

Is this a TOCI Standing Committee – i.e. governed by a town ordinance?

Yes No

How many years has the Committee been in existence?

1 Year, this is an Ad Hoc committee

Membership

- a. Number of current appointed members:
5
- b. Number of current committee vacancies:
0
- c. Is town residency required for appointment :
1 non-resident member is allowed

List of regular members and TOCI staff or any ex-officio members

Name	Address	Email	Phone	No. years on Committee	Year Term Expires
John Rent	14 Birch Lane	johndrinkwaterrent@gmail.com	484-678-0189	1	2027
Chip Emery	36 Bar Point Road	westwinds5@mac.com	978-807-9283	1	2027
Jay Corson	62 South Road	jaycorson@live.c0m	207-846-0938	1	2027
Ben Pugula	68 Pond Road	bjpugula@gmail.com	978-505=9855	0	2027
Jim Hartling	58 Division Point Road	jhartling@urbanpartners.us	207-846-8505	1	2027

Meetings

Does the committee hold regularly scheduled meetings?

Try to meet per below, all meeting are posted on Town calendar

a. If so what day and time of the month?

Friday's at 1PM

b. Meeting location:

Ross Room and by ZOOM

What is the format of the meeting?

c. In person

d. Virtual hybrid

e. Other

How many times did the committee meet in 2025?

20

Committee Purpose:

Provide a brief statement about the general purpose and mission of your committee.

Develop a Capital Plan

Help track capital assets and replacement, repair needs

Help prioritize capital projects

Advise on Debt Capacity and project funding

Committee Activities

Provide a bulleted list of the committee's accomplishments including reviews, public hearings, reports, community outreach, workshops, grant awards, etc.

See attached report. Items 1-9

Provide a brief description of the current committee challenges

1. Working through the first cycle of a new Capital Planning Process
2. Creating a well functioning Town Capital Asset Database that supports Reserve Account Funding recommendations.

What steps do you recommend addressing those challenges?

1. Continuing the engage in the annual budgeting process and maintaining good communications with the TA, Bookkeeper and BOS.

Provide an outline of the committee's goals and plans for 2026

Influencing the FY27 Capital Budget

Tracking the FY27 Budget vs the FC's stated Targets

Working closely with the Bookkeeper to improve and operationalize the Capital Asset database and the Dashboard output.

"Checking" the FY27 Capital Planning Process and refining it as needed to better support departments and committees.

Create a Warrent Article to establish the Finance Committee as a standing committee.

Funding

Does the Committee oversee town funds, grants or other sources of funding?

If so, please list below

<i>Source</i>	<i>Amount</i>	<i>Expended to Date</i>
Town		
Grant		
Grant		
Grant		
Other		

Committee Page on TOCI Website

Please check the committee page on the town website and verify with a check below that:

- no The committee members, contact information and terms are correct.
- yes The committee ordinance or charge is linked to the committee page
- no The meeting schedule is described on the committee page
- yes The meeting agenda and minutes and any other relevant information are linked to the page.

Comments & Suggestions

Need to add Ben Pugula as a member
Nothing is said on the page about our meeting schedule.



Signature of Committee Chair

1/16/26

Date

January 16, 2026

Town of Chebeague Island Finance Committee

2025 Annual Report To The Selectboard

The Finance Committee held its inaugural meeting in January 2025.

It has been a busy and productive year. Twenty committee meetings were held and two presentations (counting the FY27 Budgeting Process kick-off on 1/14/26) were made to the community.

Substantial progress has been made with respect to the objectives and duties established by the Selectboard for the committee.

SECTION 104. DUTIES

- a) Develop and maintain a Capital Plan.
- b) Prior to the Annual Town Meeting:
 - 1. Submit the Plan to the Selectboard for approval
 - 2. Present the Plan to the public
- c) Make recommendations to the Selectboard to improve the budget planning process.

SECTION 105. CAPITAL PLAN

The purpose of the Capital Plan is to:

- a) identify, prioritize and track over time an inventory of capital real property,
- b) to provide criteria for the Committee to vet for Selectboard approval new capital projects,
- c) to track the status of accepted capital projects and
- d) to develop funding models for all new capital projects.

Important accomplishments include:

1. Development of a spreadsheet-based Capital Asset Inventory that created a foundation to collect replacement and repair plans from departments and committees. This information provides details in support of recommended annual additions to reserve accounts.
2. Late in the FY26 budgeting process, specific recommendations for reserve account additions were made. \$165,000 of additions were recommended to four significant accounts: Paving, Rescue Vehicles, Public Works and Fire Department. Funds were not available to support these additions. FY27 recommendations will most likely demonstrate that these accounts need more funding.

3. With the support of GPCOG intern, Ellie Hughes, the committee reviewed the Solar Array lease/purchase agreement and recommended to the Selectboard that the purchase be delayed until the end of the original contract. This allows the Solar Array reserve funds (approximately \$94,000) to be reallocated to another reserve fund in the FY27 budget.

4. An Annual Capital Planning Process was developed with process steps and timing. The key elements of this process are:

Completing a comprehensive review of all existing assets

The Town Bookkeeper will maintain a Master Asset List similar in format and detail to **Attachment 1**.

Prior to November 1st, the Bookkeeper will provide each department or committee with a Departmental/Committee Asset Listing similar in format and detail to **Attachment 2**.

Establishing reasonable replacement dates and costs for existing assets that will need replacement

By December 15, each Department or Committee will have completed a review of their assigned assets and updated both targeted replacement dates and current replacement costs.

These updated asset lists will be reviewed as part of the established departmental budgeting process.

Completing a Capital Request Form for assets to be acquired before the end of the next fiscal year

Prior to the 1st draft review of Reserve Accounts, Capital Request Forms will be completed by the responsible department or committee for each requested purchase.

Maintaining a high-level summary of new infrastructure projects that forecasts project timing and costs

Prior to the 1st draft review of Reserve Accounts, the Town Administrator will update the new infrastructure projects summary. This summary will be updated throughout the year as project milestones or costs are updated.

This process has been followed and will be "checked" and improved as necessary before the next budget cycle. **It is a high priority of the committee that this process becomes a well documented Standard Practice.**

The town Bookkeeper is making great progress with the creation of a Capital Asset Database that will support reserve account addition recommendations.

Departments and committees are submitting Capital Asset Purchase requests that will help prioritize capital spending.

The Town has created an excellent summary of Large Projects cost, timing and priorities that identifies Bond needs.

5. The committee recommended a revision to the Town's Capital Asset Definition that was approved by the Selectboard. This definition changes the minimum asset cost/value from \$7,000 to \$20,000.

6. Debt Capacity - Based on various and multiple looks at budget history and budget projections, the committee in its January 14, 2026 workshop presentation recommended working with a new debt target of \$10,000,000. The graphs in the presentation do a good job of presenting the assumptions supporting this recommendation. The presentation is available on the Town website Finance Committee section. We also have a spread sheet that allows "what if "scenarios" to be explored.

7. A Reserve Account total addition target was established. Total Capital Spending (debt service plus Reserve additions) should be targeted at \$1,200,000 plus annual inflation increases. \$1,200,000 was the total capital spending in FY26. As we continue to refine annual reserve needs, reserve funding should be maximized.

8. Significant research was done on Real Estate Tax relief programs, and the concept of a local program was presented in the January 14th workshop.

9. All the committee's work is maintained in Basecamp (a collaborative software application).

Air packs

The department is currently asking for new air packs as the existing ones are out of date and passed the original plan to update them. New air packs would be more efficient for those department members that are required to wear them during a fire incident.

Compressor

A compressor is required to fill the air packs that fire fighters need during a fire incident. The current compressor is from approximately 1985 and was used when purchased for the department. It is no longer able to be serviced as parts are no longer available. Also, with the new air packs, the current compressor does not go to the higher pressure needed to fill the tanks.

In addition to the quotes for the equipment, there would be shipping charges to bring the equipment to the island.

Quotes from 2 different companies were pursued by the department and it was decided to go with Bergeron. The air packs were less expensive while the compressor was slightly more. However, Bergeron is already required to come to the department to service the hydraulic extraction tools and purchasing the air packs and compressor from Bergeron would mean only one trip to the island when Bergeron would be able to complete all maintenance required.



1024 Suncook Valley Hwy., Unit 5-D
Epsom NH, 03234
TEL: 603.736.8500
www.BergeronProtectiveClothing.com

QUOTATION

No. : 217552

Doc. Date : 12/02/2025
Payment Terms : NET30
Valid Until: 02/28/2026
Customer PO:
Salesperson : Chris Cole
Page : Page 1 of 1

Bill To

Chebeague Island ME
Chief Ralph Monroe
192 N. Road
Chebeague Island ME 04107

Ship To :

Chief Ralph Monroe
192 N. Road
Chebeague Island ME 04017

MSA G1 Demo packs, 8 4500 PSI 30 min 8 30 min cylinders BOGO offer with 8 additional 30 minute 4500 psi cylinders, pack includes integrated TIC, regular connection, complete RiT pack, spare cylinder and 9 G1 masks.

Quantity	Style	Description	Your Cost
8	A-G1FS-ATO	MSA G1 Fire Service SCBA	32,800.00
		MSA G1 ATO 4 2 4 MA 2 C 0 L G R- 4500PSI demo pack, Frame only	
1	10169713	MSA G1 Complete RiT System, 4500 psi, 6ft Quick Fill ExtendAire II Sys, Remote Gauge, URC, Promo A89	5,317.60
1	10156426-SP	MSA Cylinder Assembly, G1, RC, 4500 PSIG, 60 Min Package	1,956.00
9	10156459	MSA G1 Facepiece, Medium, 4 Point Kevlar Head Harness	4,550.40
6	10148741-SP	MSA G1 Rechargeable Battery Pack	3,111.00
1	10158385	MSA G1 Charging Station 6-Bank	1,003.85
Subtotal:			\$4,114.85
1	TRUE-RBL303	True North L-3 Lite Speed RiT Bag	400.00
8	10175707	MSA - G1 SCBA Cylinders for Quick Connect, 4500 psig, 30 Minute	10,969.60
8	10175707	MSA - G1 SCBA Cylinders for Quick Connect, 4500 psig, 30 Minute BOGO cylinders per MSA	
Subtotal:			\$10,969.60

Subtotal 60,108.45
Total 60,108.45

*Notice: Products marked as 'Contains PFAS Chemicals' are considered notification; pursuant to NH Law 154:8-c Firefighting PPE. Financing options available on turnout gear purchases. Prices quoted do not include shipping and handling. Shipping is FOB factory. This quote is based on current prices, subject to change by Manufacturer without notice. TERMS NET 30 Days. Add 3% fee when paying via credit card. Exchanges may incur additional handling charges. Late fee 2% per mo. \$25 returned check fee MC/ Visa /Discover accepted.



1024 Suncook Valley Hwy., Unit 5-D
 Epsom NH, 03234
 TEL: 603.736.8500
 www.BergeronProtectiveClothing.com

QUOTATION

No. : 217717

Doc. Date : 01/04/2026
 Payment Terms : NET30
 Valid Until: 01/31/2026
 Customer PO:
 Salesperson : Chris Cole
 Page : Page 1 of 1

Bill To

Chebeague Island ME
 Chief Ralph Monroe
 192 N. Road
 Chebeague Island ME 04107

Ship To :

Chief Ralph Monroe
 192 N. Road
 Chebeague Island ME 04017

Quantity	Style	Description	Unit Price	Your Cost
1	C-E4-7.5-A6-E1C	Arctic Compressor, Enclosed, 9 CFM, 4 Stage, 6,000 PSI, 7.5 HP, Single Phase w/CO Monitor	29,582.00	29,582.00
1	A-S1300	Arctic Compressor, High Temp Switch	240.00	240.00
1	A-S5000	Arctic Compressor, Oil Level Switch	395.00	395.00
1	C-FS2C55	Arctic Compressor Double Cylinder Fill Station 5500 PSI Certified, with 4 Bank Cascade Control Panel	13,084.00	13,084.00
4	C-6000-UN	Arctic Compressor 6000 PSI UN/DOT Storage Cylinder	1,938.00	7,752.00
4	A-I1350	Arctic Compressor CGA-702 Nut and Nipple W/JIC Elbow, Use w/Cascade Control Panel	69.00	276.00
1	C-CLAMPS1-4	Unistrut and Clamps (to secure cylinders to wall) For 4 Cylinders	245.00	245.00
4	A-H1000-0072	Arctic Compressor 6' Hose, 7000 PSI W/ends	87.00	348.00
1	A-H1000-0120	Arctic Compressor 10' Hose, 7000 PSI W/ends	130.00	130.00
2	K221209	Hose, Poly Wire PVC Food Grade Air	17.99	35.98
1	A100DY	Trace Analytics Air Quality Test Required	155.00	155.00
1	INSTL	Installation Charge	2,000.00	2,000.00
1	Freight	Freight Fee	1,999.00	1,999.00
1	EXD-ACE-GOLD	Arctic Compressor ACE Gold 5 Year Extended Warranty ***Optional Warranty add \$4164***		
Subtotal:				\$56,241.98

Subtotal 56,241.98
Total 56,241.98

*Notice: Products marked as 'Contains PFAS Chemicals' are considered notification; pursuant to NH Law 154:8-c Firefighting PPE. Financing options available on turnout gear purchases. Prices quoted do not include shipping and handling. Shipping is FOB factory. This quote is based on current prices, subject to change by Manufacturer without notice. TERMS NET 30 Days. Add 3% fee when paying via credit card. Exchanges may incur additional handling charges. Late fee 2% per mo. \$25 returned check fee MC/ Visa /Discover accepted.

**Town of Chebeague Island
Fees and Fines**

(6/11/2022)

PROPOSED CHANGES – 01/28/26

Building Permits:

<u>Residential:</u> New Construction	Minimum Fee	\$ 100.00
	Finished Areas	\$.55/per square foot
	Unfinished Areas	\$.30/per square foot

**Note: Including all floor levels from the lowest floor to the highest floor level.

Renovation and Alteration \$ 10.00 per \$1,000
(INCLUDE written cost estimate)

<u>Commercial:</u> New Construction	Minimum Fee	\$300.00
	Finished Areas	\$.60 per square foot
	Unfinished Areas	\$.40 per square foot

**Note: Including all floor levels from the lowest floor to the highest floor level.

Decks & Sheds: (Larger than 400 SF shall NOT be considered a shed) \$ 45.00
*For decks up to 400 square foot for then .10 per square foot additional.

Demolition: NOTE: 10 Day Town Hall Posting notice required \$ 100.00

Change of Use: \$ 150.00
*No change if permit issued.

Electrical Permits*:

Residential New Construction/ Addition/ Renovations:	\$.10/per square foot
Commercial New Construction/ Addition/ Renovations:	\$.15/per square foot

**** \$50.00 Minimum Inspection Fee**

New Service Upgrade	\$ 35.00
Swimming Pool	\$ 35.00
*Administrative Fee (Required on all permits)	\$ 35.00
Mini-split/Heat pump install	\$35/unit

****\$50.00 Minimum fee for Electrical permits**

Fines for Construction without permit:

- 1st Offense Double Fee
- 2nd Triple the Fee
- 3rd & subsequent Offenses Min. \$2,500.

**Note: Based on twelve-month permit activity for Individual, Contractor, or Company. This includes Building, Plumbing and Electrical Permits

Plumbing Permits:

Town Admin Fee:	Flat Fee	25.00
Internal Fees:	\$ 10.00 per fixture	Minimum Fee \$ 40.00
External Fees:	*For complete systems:	
	Engineered Systems	\$200.00
	Non-Engineered Systems	\$250.00
	Primitive System	\$150.00
	Separate Laundry	\$35.00
	Seasonal Conversion	\$50.00
	Variance	\$20.00
	For Separate parts of systems:	
	Alternate Toilet Only	\$50.00
	Disposal Field (Engineered)	\$150.00
	Disposal Field (Non-engineered)	\$150.00
	Treatment Tank only (non-eng)	\$150.00
	Treatment Tank only (eng.)	\$80.00
	Holding Tank	\$100.00
	Other Components	\$30.00
	• *For New Complete systems – ADD \$15/State Shellfish surcharge	

Re-Inspection Fee:

Building, Plumbing and Electrical	\$ 100.00 – First
	\$ 200.00 – Second
	\$250.00 – Third or more

*Note: RE-inspection fees are assessed at the discretion of the Inspector.

Re-Zoning or Contract Zone Fee:

Staff Review	\$1000.00
Zoning Map Change	\$550.00
Zoning Text Change	\$550.00
**Consulting Escrow	\$100.00

**If both a Text and map change collect for BOTH.

Shoreland Zoning:

Staff Review	\$250.00
Planning Board Issued	\$350.00
• CEO site inspection (per SZ sections 312 & 314)	\$100.00

Flood Hazard Permit: CEO Permit – in addition to SZ/PB
\$100.00 base (minor)
\$10/1000 of cost w/max.\$2000

Signs: \$100.00

Swimming Pools: (above and in-ground) \$150.00

Stop Work Order or other Violation:

Sec. 30-A M.S.R.A. §4452: \$100.00 to \$2,500 per violation.

****Add an Administrative Fee of \$100 for all the items below for items that are approved and a Permit is issued. No admin fee for a denial letter.**

Board of Appeals:

Application and Notice Fee \$ 250.00

Site Plan Fees:

Minor: Application Fee \$ 250.00
Up to 5,000 Sq Ft Fee \$ 500.00
*Consulting Escrow: \$1,500.00

Major: Application Fee \$ 500.00
Up to 10,000 Sq Ft Fee \$1,000.00
*Consulting Escrow: \$3,000.00

Subdivision Fees:

Minor: Application Fee \$ 250.00
Planning Review Fee \$ 750.00
Per Lot Fee \$1,000.00
*Consulting Escrow: \$ 200.00 per lot or dwelling unit

Major: Application Fee \$ 350.00
Planning Review Fee \$1,500.00
Per Lot Fee \$1,000.00
*Consulting Escrow: \$ 200.00 per lot or dwelling unit

Revision: Application Fee \$ 200.00
Per Revised Lot Fee \$ 250.00
*Consulting Escrow: \$ 450.00

Public Hearing notices and abutter mailing fees: \$300 advertising fee + \$2/abutter



Town of Chebeague Island

To: Carol White, Chair of the Selectboard
From: Viktoria G. Wood, Town Administrator
Date: January 28, 2026
RE: Draft 1 Budget Memo

The budget process began with challenges. Marc Roy worked with the town to finalize the FY25 budget in time to begin the FY27 process. While updates have been made for this first draft, additional work remains. The TRIO report currently shows discrepancies when compared to the Budget-to-Actuals report, as FY25 actuals is not yet final (in TRIO). These issues are expected to be resolved once remaining updates are completed.

Once all transfers and journal entries are finalized in TRIO, a cleaner version of the budget and reserve accounts will be provided. Departments have been contacted to schedule individual budget meetings. While significant changes are not anticipated, some adjustments may result from these discussions. One-time non-capital and capital purchase requests submitted by departments are included in this Budget report.

The current COLA recommendation is 4%, consistent with last year. This may be adjusted after reviewing GPCOG data for surrounding towns. Typically, I recommend a rate one to two percentage points below neighboring municipalities. Competitive wages remain important for employee retention and recruitment, as turnover increases costs. With a strong staff currently in place, I recommend continued board support of the COLA.

From an administrative standpoint, we are closely reviewing the technology line, which has increased in recent years due to cybersecurity needs, dark web monitoring, and municipal email services. We are also researching additional options for text alert communication.

I will be meeting with Public Works and the Transfer Station next week to review their departmental budgets and hope to meet with the Fire Department soon. Several Fire Department line items show notable increases, and departmental input will be important in determining what adjustments may be needed.

The Harbormaster budget decreased last year due to reduced employee hours. I recommend reviewing the job description to determine whether last year's hours are adequate and, if so, updating the position accordingly based on the board's decision.

Several line items still require updates, including Cumberland County taxes and school accounts. I am also continuing to work on insurance and benefit numbers. At this time, I do not anticipate significant changes, as we have not experienced—and do not expect—the same level of turnover as in the prior year.

Capital expense figures were added based on Finance Committee recommendations. Additional recommendations or changes may result from the February 7th meeting. Revenue estimates are still being developed, so limited changes are reflected at this stage.

*Respectfully submitted,
Viktoria Wood*

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1300 Admin & Board of Selectman								
1000 Wages - Full Time	167,523.00	206,343.42	233,626.00	187,047.98	204,270.00	117,869.32	212,778.00	4.17%
1010 Wages- Part time	29,960.00	17,984.58	3,120.00	37,306.00	42,850.00	25,408.81	44,562.00	4.00%
1110 Elected Officials	6,000.00	2,400.00	6,000.00	7,250.00	6,000.00	3,000.00	6,000.00	.00%
1300 Bank Fees	300.00	215.47	300.00	254.53	300.00	133.93	230.00	-23.33%
2000 Electricity	0.00	0.00	0.00	172.84	0.00	0.00	0.00	.00%
2010 Gasoline	1,000.00	571.52	1,000.00	589.71	1,000.00	271.07	800.00	-20.00%
2030 Telephone	3,200.00	3,355.00	3,400.00	4,274.60	3,400.00	2,218.00	3,700.00	8.82%
2041 Technology	31,236.00	33,546.97	33,000.00	34,192.29	33,000.00	28,257.72	33,000.00	.00%
3010 Advertising	900.00	862.62	900.00	86.00	900.00	133.40	900.00	.00%
3140 Membership Dues	3,700.00	3,707.64	3,700.00	3,729.40	4,500.00	1,589.55	4,500.00	.00%
3160 Miscellaneous Expenses	450.00	287.21	450.00	66.30	450.00	398.54	450.00	.00%
3202 Janitorial	250.00	707.42	250.00	405.91	250.00	84.27	450.00	80.00%
3210 Postage	2,000.00	1,807.45	2,000.00	1,630.33	2,100.00	1,225.65	1,700.00	-19.05%
3220 Printing	1,800.00	1,719.20	1,800.00	2,121.73	1,800.00	997.01	1,950.00	8.33%
3250 Reg of Deeds	500.00	190.00	250.00	108.00	250.00	0.00	150.00	-40.00%
3300 Office Supplies	4,000.00	4,737.33	4,000.00	3,248.36	4,000.00	1,829.62	4,000.00	.00%
3335 Travel	3,000.00	3,459.41	3,000.00	3,465.75	3,000.00	1,114.40	1,500.00	-50.00%
reduced as a result of not paying for CTC parking passes								
3405 Meetings at Hall	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00%
4000 Building Maintenance	500.00	1,312.07	1,500.00	1,239.53	1,500.00	90.32	1,500.00	.00%
4010 Rental of Equipment	1,000.00	801.34	1,000.00	1,038.02	1,000.00	727.84	1,200.00	20.00%
5000 Contract Services	5,000.00	4,140.23	15,000.00	9,560.35	25,000.00	24,866.60	25,000.00	.00%
5010 Audit	17,250.00	21,350.00	17,250.00	15,100.00	17,250.00	100.00	17,250.00	.00%
5240 Training	1,500.00	929.89	1,500.00	521.25	4,000.00	775.00	4,000.00	.00%
Admin & Board of Selectman	285,069.00	314,428.77	337,046.00	317,408.88	360,820.00	215,091.05	369,620.00	2.44%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1400 Assessor								
3250 Reg of Deeds	250.00	132.00	250.00	164.00	250.00	105.00	250.00	.00%
3335 Travel	0.00	0.00	0.00	272.80	0.00	49.00	0.00	.00%
3390 Assessing Maps	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	.00%
5000 Contract Services	12,600.00	7,200.00	12,600.00	12,000.00	12,600.00	7,000.00	12,600.00	.00%
Assessor	14,650.00	7,332.00	14,650.00	12,436.80	14,650.00	7,154.00	14,650.00	.00%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1650 Elections/Bd Regis.								
1010 Wages- Part time	1,000.00	1,400.89	1,000.00	625.25	3,000.00	510.00	3,000.00	.00%
5240 Training	0.00	0.00	0.00	50.00	0.00	0.00	0.00	.00%
Elections/Bd Regis.	1,000.00	1,400.89	1,000.00	675.25	3,000.00	510.00	3,000.00	.00%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1700 Planning								
1070 Geographic Information Sy	0.00	550.00	550.00	700.00	700.00	700.00	700.00	.00%
3010 Advertising	200.00	172.00	200.00	1,061.24	200.00	203.72	1,000.00	400.00%
3210 Postage	100.00	0.00	100.00	0.00	100.00	0.00	100.00	.00%
3240 Publications	50.00	0.00	50.00	0.00	50.00	0.00	50.00	.00%
5090 Consulting	3,000.00	0.00	3,000.00	1,006.25	8,000.00	4,197.50	3,000.00	-62.50%
removed \$5,000 for the Viewshed work that was done								
5240 Training	175.00	0.00	175.00	0.00	175.00	50.00	175.00	.00%
Planning	3,525.00	722.00	4,075.00	2,767.49	9,225.00	5,151.22	5,025.00	-45.53%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1900 Legal Services								
5540 General Admin.	23,000.00	19,787.75	23,000.00	16,642.88	20,000.00	12,924.64	20,000.00	.00%
Legal Services	23,000.00	19,787.75	23,000.00	16,642.88	20,000.00	12,924.64	20,000.00	.00%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 2100 Law Enforcement Services								
1000 Wages - Full Time	0.00	0.00	0.00	0.00	0.00	68.60	0.00	.00%
1010 Wages- Part time	8,653.00	7,353.38	8,910.00	8,431.62	14,059.00	7,840.89	19,450.00	38.35%
Increasing from 1.5 to 2 hours per day for traffic enforcement around the island								
2010 Gasoline	1,400.00	925.08	1,400.00	2,711.57	4,000.00	2,245.50	4,000.00	.00%
3335 Travel	1,300.00	970.90	1,300.00	976.80	1,000.00	39.20	1,000.00	.00%
5000 Contract Services	45,382.00	44,976.51	41,800.00	41,853.86	48,316.00	48,625.05	48,316.00	.00%
Law Enforcement Services	56,735.00	54,225.87	53,410.00	53,973.85	67,375.00	58,819.24	72,766.00	8.00%

FY 27 Draft Budget #1

Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 2200 Fire & Rescue Services								
1010 Wages- Part time	74,028.00	56,291.69	52,750.00	34,350.88	52,750.00	27,031.35	52,750.00	.00%
1135 Stipend	0.00	0.00	21,300.00	7,762.00	21,300.00	21,292.25	21,300.00	.00%
2000 Electricity	3,000.00	188.87	3,000.00	2,404.72	3,000.00	1,466.64	3,000.00	.00%
2010 Gasoline	750.00	179.75	750.00	0.00	750.00	800.99	750.00	.00%
2020 Heating Fuel	5,500.00	7,906.00	5,500.00	8,879.86	7,650.00	0.00	8,000.00	4.58%
2030 Telephone	2,100.00	2,194.57	3,000.00	4,928.87	3,000.00	2,420.93	3,000.00	.00%
2041 Technology	2,500.00	1,844.69	2,610.00	0.00	1,150.00	37.50	1,150.00	.00%
2080 Diesel	550.00	150.90	550.00	0.00	550.00	0.00	550.00	.00%
3040 Equipment Maint.	15,000.00	16,190.14	18,600.00	24,813.14	25,000.00	27,542.36	30,000.00	20.00%
3140 Membership Dues	1,300.00	420.00	2,470.00	0.00	2,470.00	696.00	2,470.00	.00%
3200 Firefighting/Rescue Supplies	5,500.00	7,957.41	6,000.00	8,732.72	7,000.00	2,593.31	7,300.00	4.29%
3202 Janitorial	65.00	161.42	65.00	18.99	100.00	27.36	100.00	.00%
3300 Office Supplies	0.00	423.10	0.00	0.00	0.00	274.72	0.00	.00%
3335 Travel	2,000.00	492.72	3,000.00	1,566.24	3,000.00	422.20	2,000.00	-33.33%
3350 Uniforms & Clothing	250.00	0.00	250.00	252.25	250.00	0.00	250.00	.00%
4000 Building Maintenance	4,000.00	2,778.04	4,000.00	7,299.61	4,000.00	4,279.35	5,000.00	25.00%
5000 Contract Services	13,200.00	13,795.18	13,200.00	13,813.34	15,000.00	8,090.58	15,000.00	.00%
5240 Training	7,000.00	4,195.01	7,000.00	945.06	7,000.00	777.99	7,000.00	.00%
6110 Communication	7,500.00	6,800.57	7,500.00	10,007.40	7,500.00	109.36	8,000.00	6.67%
6230 Apparel / Gear	1,500.00	450.00	1,500.00	4,196.08	4,000.00	0.00	4,000.00	.00%
Fire & Rescue Services	145,743.00	122,420.06	153,045.00	129,971.16	165,470.00	97,862.89	171,620.00	3.72%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 2400 Code Enforcement								
1010 Wages- Part time	40,000.00	41,255.00	50,000.00	46,025.00	54,600.00	28,700.00	54,600.00	.00%
2030 Telephone	0.00	0.00	900.00	300.00	900.00	175.00	300.00	-66.67%
2041 Technology	0.00	2,762.50	5,000.00	6,664.09	5,000.00	5,000.00	5,000.00	.00%
3140 Membership Dues	0.00	0.00	100.00	45.00	100.00	45.00	100.00	.00%
3240 Publications	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	.00%
5240 Training	255.00	0.00	250.00	325.00	250.00	55.00	250.00	.00%
Code Enforcement	40,255.00	44,017.50	57,750.00	53,359.09	62,350.00	33,975.00	61,750.00	-.96%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 2500 Harbormaster & Shellfish								
1010 Wages- Part time	27,592.00	26,818.90	28,416.00	13,082.24	15,000.00	9,310.86	15,000.00	.00%
2010 Gasoline	600.00	93.44	600.00	0.00	1,000.00	0.00	1,000.00	.00%
2030 Telephone	300.00	225.00	300.00	300.00	300.00	175.00	300.00	.00%
2041 Technology	1,085.00	1,850.00	1,085.00	0.00	0.00	0.00	0.00	.00%
Transferring the cost onto consumer								
3040 Equipment Maint.	0.00	0.00	0.00	300.00	0.00	300.00	0.00	.00%
3120 Marine Supplies	500.00	1,125.25	500.00	326.88	700.00	600.00	700.00	.00%
3140 Membership Dues	150.00	230.00	150.00	200.00	150.00	250.00	150.00	.00%
3350 Uniforms & Clothing	150.00	0.00	150.00	0.00	150.00	0.00	150.00	.00%
5240 Training	750.00	0.00	750.00	0.00	750.00	0.00	750.00	.00%
Harbormaster & Shellfish	31,127.00	30,342.59	31,951.00	14,209.12	18,050.00	10,635.86	18,050.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 2600 Animal Control								
1010 Wages- Part time	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	1,600.00	3,200.00	.00%
2030 Telephone	300.00	275.00	300.00	300.00	300.00	175.00	300.00	.00%
3160 Miscellaneous Expenses	100.00	35.00	100.00	0.00	100.00	0.00	100.00	.00%
3290 Shelter	500.00	566.28	500.00	582.12	500.00	436.59	575.00	15.00%
3350 Uniforms & Clothing	150.00	0.00	150.00	0.00	150.00	0.00	150.00	.00%
5240 Training	600.00	193.33	600.00	35.00	600.00	0.00	600.00	.00%
Animal Control	4,850.00	4,269.61	4,850.00	4,117.12	4,850.00	2,211.59	4,925.00	1.55%

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	Expense							Init Req vs
	2024	2024	2025	2025	2026	2026	2027	Curr Bud
	Budget	Actual	Budget	Actual	Budget	YTD	Initial	Change %
Dept: 3100 Public Services								
1000 Wages - Full Time	96,388.00	97,201.63	97,470.00	42,040.00	110,032.00	46,333.57	52,000.00	-52.74%
1010 Wages- Part time	3,500.00	2,312.00	3,500.00	42,135.11	9,750.00	9,219.90	63,215.00	548.36%
1020 Overtime	5,000.00	4,188.44	5,000.00	521.25	3,500.00	1,033.43	3,900.00	11.43%
2000 Electricity	2,000.00	345.35	2,000.00	2,103.68	2,000.00	1,679.25	2,000.00	.00%
2010 Gasoline	3,000.00	2,162.60	3,000.00	728.06	3,000.00	553.71	2,200.00	-26.67%
2020 Heating Fuel	3,200.00	4,531.03	3,200.00	2,761.24	3,200.00	1,280.69	3,200.00	.00%
2030 Telephone	1,000.00	1,123.07	1,000.00	1,111.74	1,000.00	765.23	1,100.00	10.00%
2041 Technology	2,500.00	1,537.69	610.00	337.45	610.00	539.92	610.00	.00%
2080 Diesel	8,000.00	8,173.82	8,000.00	9,803.33	8,000.00	9,589.29	9,000.00	12.50%
3040 Equipment Maint.	17,000.00	15,482.78	17,000.00	21,054.89	17,000.00	8,504.79	29,900.00	75.88%
Added for replacement of the sand/salt spreder and new tires for a vehicle.								
3120 Marine Supplies	3,000.00	388.98	3,000.00	443.54	1,500.00	1,557.82	1,500.00	.00%
3160 Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	9.52	0.00	.00%
3202 Janitorial	100.00	38.72	100.00	3.98	100.00	168.86	100.00	.00%
3300 Office Supplies	200.00	603.05	200.00	415.26	200.00	0.00	200.00	.00%
3335 Travel	2,800.00	3,237.80	2,800.00	947.21	2,000.00	316.50	1,000.00	-50.00%
3350 Uniforms & Clothing	800.00	786.59	800.00	817.13	800.00	511.28	800.00	.00%
4000 Building Maintenance	2,000.00	1,846.93	2,000.00	3,343.44	7,000.00	2,596.73	7,000.00	.00%
Electrical update, rewire generator, service oil burners.								
4600 Cold Patch	2,500.00	3,004.80	2,500.00	0.00	3,000.00	0.00	3,000.00	.00%
4605 Culverts & Drainage	1,000.00	0.00	1,000.00	900.00	1,000.00	0.00	1,000.00	.00%
4630 Road Materials	15,000.00	2,112.00	12,000.00	0.00	12,000.00	6,854.00	12,000.00	.00%
4640 Winter Road Materials	8,000.00	4,857.42	8,000.00	3,471.00	8,000.00	1,872.94	8,000.00	.00%
4645 Street Signs	0.00	13.70	500.00	783.81	500.00	464.60	800.00	60.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 3100 Public Services CONT'D								
5000 Contract Services	5,000.00	252.00	3,000.00	10,530.83	17,000.00	9,365.08	17,000.00	.00%
\$8,000 added for installation and removal of floats								
\$6,000 added for storage of floats.								
5020 Barging	16,000.00	11,434.50	16,000.00	9,711.85	13,000.00	14,670.40	13,000.00	.00%
5230 Striping/Crosswalks	100.00	0.00	100.00	0.00	100.00	0.00	100.00	.00%
5240 Training	500.00	80.00	500.00	80.00	1,500.00	260.00	1,500.00	.00%
6010 Tools	2,500.00	854.99	1,500.00	342.99	1,500.00	970.35	1,500.00	.00%
6120 Safety Equipment	500.00	1,274.08	500.00	981.13	500.00	239.88	500.00	.00%
6140 Vehicle Parts	0.00	0.00	0.00	0.00	0.00	4,059.12	0.00	.00%
Public Services	201,588.00	167,843.97	195,280.00	155,368.92	227,792.00	123,416.86	236,125.00	3.66%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 3200 Solid Waste								
1010 Wages- Part time	41,055.00	31,379.35	45,000.00	34,960.88	45,000.00	21,301.03	45,000.00	.00%
2000 Electricity	1,100.00	345.36	1,100.00	1,166.58	1,100.00	796.02	1,100.00	.00%
2030 Telephone	580.00	609.03	940.00	1,086.74	940.00	590.23	940.00	.00%
3040 Equipment Maint.	2,000.00	2,099.47	2,000.00	703.46	2,000.00	2,846.85	2,000.00	.00%
3202 Janitorial	400.00	900.33	400.00	30.75	400.00	0.00	400.00	.00%
3300 Office Supplies	0.00	30.75	0.00	0.00	0.00	0.00	0.00	.00%
3350 Uniforms & Clothing	250.00	159.83	250.00	0.00	250.00	74.00	250.00	.00%
4000 Building Maintenance	750.00	0.00	750.00	393.07	6,000.00	1,108.33	6,000.00	.00%
4655 Chipping/Grinding Brush	22,582.00	22,760.00	22,582.00	3,189.70	25,000.00	0.00	25,000.00	.00%
5020 Barging	47,000.00	40,345.00	52,000.00	70,380.00	52,000.00	48,648.00	52,000.00	.00%
5110 Hauling	85,000.00	61,440.43	95,000.00	79,965.07	85,000.00	54,823.41	85,000.00	.00%
5120 Chebeague Landfill Monito	576.00	595.00	11,280.00	628.00	600.00	395.00	600.00	.00%
5130 Hazardous Waste	6,000.00	207.93	6,000.00	5,626.78	9,000.00	1,900.60	9,000.00	.00%
5240 Training	650.00	455.90	1,000.00	115.00	1,000.00	0.00	1,000.00	.00%
5251 Sanitation	3,500.00	2,275.00	3,500.00	2,975.00	3,500.00	0.00	3,500.00	.00%
Solid Waste	211,443.00	163,603.38	241,802.00	201,221.03	231,790.00	132,483.47	231,790.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 4400 Misc-Mainland								
9110 ..	23,897.00	23,897.00	24,853.00	24,853.00	25,847.00	0.00	26,881.00	4.00%
Annual payment to Yarmouth towards Cousins Repair Reserve.								
Misc-Mainland	23,897.00	23,897.00	24,853.00	24,853.00	25,847.00	0.00	26,881.00	4.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 4600 Contributions								
3150 Chebeague Island Library	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	12,500.00	25,000.00	.00%
3151 Community Center	38,500.00	38,500.00	37,200.00	37,200.00	37,200.00	18,600.00	37,200.00	.00%
3160 Miscellaneous Expenses	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-100.00%
CCLT and Indian Island Request- One Time								
3164 Visiting Nurse and Hospice	1,000.00	1,000.00	1,646.00	1,250.00	397.00	0.00	397.00	.00%
Visiting Nurse \$1,250. Confirmed (4/9) that as of now they do not have anyone coming to the Island. Was told it may change. LifeFlight \$396								
3166 Island Council	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	.00%
3167 Chebeague Recreation Center	59,500.00	59,500.00	59,500.00	59,500.00	69,500.00	34,750.00	69,500.00	.00%
3168 CRC - Kids Place	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00	15,000.00	30,000.00	.00%
3169 Island Commons Resource Center	10,000.00	10,000.00	10,000.00	10,000.00	18,500.00	18,500.00	18,500.00	.00%
Contributions	161,000.00	161,000.00	170,346.00	169,950.00	190,597.00	109,350.00	185,597.00	-2.62%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 5810 Genl Assistance								
3160 Miscellaneous Expenses	500.00	0.00	500.00	0.00	500.00	0.00	500.00	.00%
Genl Assistance	500.00	0.00	500.00	0.00	500.00	0.00	500.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 5910 Health Services								
1010 Wages- Part time	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	500.00	2,000.00	.00%
Health Services	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	500.00	2,000.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 6200 Cemetery								
1010 Wages- Part time	6,350.00	6,683.05	6,350.00	5,380.00	6,962.00	1,931.25	7,436.00	6.81%
2010 Gasoline	250.00	208.80	250.00	141.80	250.00	112.44	250.00	.00%
3040 Equipment Maint.	500.00	53.97	500.00	306.19	500.00	112.79	500.00	.00%
3140 Membership Dues	50.00	0.00	50.00	0.00	50.00	0.00	50.00	.00%
3163 Cemetery general fund	600.00	150.18	600.00	590.99	600.00	0.00	600.00	.00%
5000 Contract Services	6,000.00	4,030.10	6,000.00	375.00	5,000.00	0.00	4,000.00	-20.00%
5240 Training	150.00	200.00	150.00	0.00	150.00	0.00	150.00	.00%
Cemetery	13,900.00	11,326.10	13,900.00	6,793.98	13,512.00	2,156.48	12,986.00	-3.89%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 6900 Debt Service								
6500 Maine Bond Bank Interest	15,728.00	15,727.80	10,625.00	10,624.30	5,259.00	0.00	2,696.00	-48.74%
6510 Maine Bond Bank Principal Day off date 11/1/27	177,178.00	177,178.00	185,852.00	185,582.00	195,099.00	195,099.00	205,105.00	5.13%
6511 MMB School Renovation Interest	35,027.00	35,026.72	34,245.00	33,433.75	31,801.00	16,311.61	30,128.00	-5.26%
6512 MMB School Renovation Principa Pay off date 11/1/38	80,250.00	80,250.00	80,250.00	80,250.00	80,250.00	80,250.00	80,250.00	.00%
6516 MBB Plow Truck Interest	902.00	902.10	833.00	754.33	582.00	337.90	378.00	-35.05%
6517 MBB Plow Truck Principal Pay off date 11/1/27	20,667.00	20,666.67	20,667.00	20,666.67	20,667.00	20,666.67	20,667.00	.00%
6520 MMB Broadband Interest	46,261.00	31,181.52	39,795.00	36,591.66	39,291.00	17,969.61	40,131.00	2.14%
6521 MMB Broadband Principal Pay off date 11/1/42	12,500.00	12,500.00	38,342.00	38,443.40	35,293.00	39,290.74	33,997.00	-3.67%
6550 MMB Dredging Interest	8,408.00	8,408.33	6,928.00	6,927.08	5,421.00	3,089.58	3,902.00	-28.02%
6551 MMB Dredging Principal Pay off date 11/1/28	41,667.00	41,666.67	41,668.00	41,666.67	41,668.00	41,666.67	41,668.00	.00%
Debt Service	438,588.00	423,507.81	459,205.00	454,939.86	455,331.00	414,681.78	458,922.00	.79%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8000 School Debt and Contingency								
8101 Superintendent Salaries	0.00	1,285.44	0.00	0.00	0.00	0.00	0.00	.00%
8102 Secretaries Salaries	0.00	652.83	0.00	0.00	0.00	0.00	0.00	.00%
8104 FICA/Medicare	0.00	107.37	0.00	0.00	0.00	0.00	0.00	.00%
8114 Copier Supplies	0.00	8.86	0.00	0.00	0.00	0.00	0.00	.00%
8122 Miscellaneous	0.00	45.21	0.00	0.00	0.00	0.00	0.00	.00%
8607 Contracted Services	0.00	-350.00	0.00	0.00	0.00	0.00	0.00	.00%
8613 Electricity	0.00	62.41	0.00	0.00	0.00	0.00	0.00	.00%
8801 Food Services Salaries	0.00	-1,826.76	0.00	0.00	0.00	0.00	0.00	.00%
8806 Supplies	0.00	130.98	0.00	0.00	0.00	0.00	0.00	.00%
8807 Contingency	10,000.00	0.00	10,000.00	8,095.00	10,000.00	0.00	10,000.00	.00%
8900 Debt Service	134,364.00	134,363.73	107,923.00	107,596.91	27,457.00	27,456.72	27,457.00	.00%
School Debt and Contingency	144,364.00	134,480.07	117,923.00	115,691.91	37,457.00	27,456.72	37,457.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8001 Office of the Superintendent								
8101 Superintendent Salaries	33,422.00	31,493.28	70,000.00	70,728.45	72,800.00	42,000.00	72,800.00	.00%
8102 Secretaries Salaries	13,759.00	13,225.07	15,300.00	16,149.42	17,386.00	8,979.49	17,386.00	.00%
8104 FICA/Medicare	2,800.00	2,470.36	5,315.00	5,678.22	0.00	0.00	0.00	.00%
8106 Worker's Compensation	3,000.00	3,544.85	4,000.00	0.00	4,000.00	0.00	4,000.00	.00%
8107 Conferences/Training	1,500.00	245.00	1,500.00	690.00	500.00	75.00	500.00	.00%
8110 Communications/Telephone	2,800.00	2,593.36	2,500.00	4,209.91	4,500.00	2,741.40	4,500.00	.00%
8111 Postage	500.00	602.39	400.00	367.58	0.00	0.00	0.00	.00%
8112 Advertising	400.00	693.17	700.00	353.00	700.00	0.00	700.00	.00%
8113 Printing	1,200.00	498.81	500.00	500.00	0.00	0.00	0.00	.00%
8114 Copier Supplies	300.00	277.94	300.00	129.30	0.00	0.00	0.00	.00%
8115 Equipment/Software	100.00	0.00	300.00	349.11	300.00	17.94	300.00	.00%
8116 Travel	100.00	0.00	100.00	0.00	100.00	0.00	100.00	.00%
8117 Stipends	1,200.00	1,200.00	1,200.00	1,140.00	1,200.00	0.00	1,200.00	.00%
8118 FICA	92.00	0.00	92.00	0.00	92.00	0.00	92.00	.00%
8119 Legal	5,000.00	2,336.88	3,500.00	2,877.16	3,500.00	0.00	3,500.00	.00%
8120 Insurance	3,000.00	0.00	3,400.00	2,785.00	3,000.00	2,785.00	3,000.00	.00%
8121 Dues & Fees	500.00	524.37	500.00	346.00	500.00	845.53	500.00	.00%
8122 Miscellaneous	500.00	0.00	800.00	1,225.55	800.00	3.91	800.00	.00%
8124 Unemployment Compensation	800.00	1,532.56	2,000.00	794.73	1,500.00	623.30	1,500.00	.00%
8131 Superint. Health Ins.	0.00	0.00	0.00	0.00	19,053.00	11,100.32	19,053.00	.00%
8132 Secretary Health Ins.	0.00	0.00	0.00	0.00	6,362.00	4,007.36	6,362.00	.00%
8141 Superint. Withholding	0.00	0.00	0.00	0.00	1,419.00	759.46	1,419.00	.00%
8142 Secretary Withholding	0.00	0.00	0.00	0.00	1,417.00	528.84	1,417.00	.00%
8151 Superint. Retirement	0.00	0.00	0.00	0.00	3,254.00	1,831.20	3,254.00	.00%
Office of the Superintendent	70,973.00	61,238.04	112,407.00	108,323.43	142,383.00	76,298.75	142,383.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8002 Office of the Principal								
8201 Administrative Salaries	33,422.00	34,064.16	0.00	0.00	0.00	0.00	0.00	.00%
8202 Secretary Salaries	13,759.00	13,878.16	15,300.00	16,150.08	17,386.00	8,979.03	17,386.00	.00%
8204 FICA/Medicare	2,800.00	2,649.90	1,171.00	858.37	0.00	0.00	0.00	.00%
8207 Conferences	500.00	0.00	500.00	245.00	0.00	0.00	0.00	.00%
8208 Postage	100.00	0.00	100.00	10.00	500.00	370.00	500.00	.00%
8209 Printing	1,000.00	100.44	500.00	319.00	1,000.00	772.00	1,000.00	.00%
8210 Supplies	300.00	353.32	300.00	711.46	1,000.00	831.22	1,000.00	.00%
8211 Copier Supplies	200.00	16.38	200.00	112.94	300.00	0.00	300.00	.00%
8212 Equipment/Repair	250.00	0.00	250.00	0.00	0.00	0.00	0.00	.00%
8213 Dues & Fees	900.00	425.00	500.00	500.00	500.00	718.00	500.00	.00%
8217 CIS Stipends	0.00	0.00	0.00	0.00	5,000.00	2,500.00	5,000.00	.00%
8232 Secretary Health Ins.	0.00	0.00	0.00	0.00	6,362.00	4,007.36	6,362.00	.00%
8242 Secretary Withholding	0.00	0.00	0.00	0.00	1,417.00	528.98	1,417.00	.00%
Office of the Principal	53,231.00	51,487.36	18,821.00	18,906.85	33,465.00	18,706.59	33,465.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8003 Elementary Education								
8300 Pre-K Program	35,663.00	63,709.28	0.00	0.00	0.00	0.00	0.00	.00%
8301 K-2 Teacher's Salaries	62,931.00	90,322.10	86,431.00	64,032.95	89,533.00	37,264.23	89,533.00	.00%
8302 3-5 Teacher's Salaries	77,311.00	12,183.52	103,781.00	77,564.90	107,750.00	45,395.84	107,750.00	.00%
8303 Ed Tech Salaries	28,407.00	24,736.75	23,929.00	21,168.05	25,126.00	10,461.85	25,126.00	.00%
8304 Temporary Salaries	2,000.00	0.00	2,000.00	0.00	2,000.00	1,493.75	2,000.00	.00%
8306 FICA/Medicare	11,000.00	11,749.92	12,678.00	8,905.47	0.00	0.00	0.00	.00%
8309 Assessment Testing	500.00	0.00	500.00	0.00	2,000.00	850.00	2,000.00	.00%
8310 General Supplies	5,000.00	3,682.36	5,000.00	6,212.09	4,000.00	2,063.65	4,000.00	.00%
8311 Travel Reimbursement	750.00	0.00	750.00	0.00	750.00	0.00	750.00	.00%
8312 Books & Periodicals	1,500.00	697.13	1,500.00	1,128.19	3,000.00	3,970.53	3,000.00	.00%
8313 Audio-Visual Materials	500.00	440.00	500.00	234.00	500.00	162.96	500.00	.00%
8314 Equipment	250.00	0.00	0.00	0.00	0.00	1,630.00	0.00	.00%
8316 Copier Lease	500.00	119.59	0.00	0.00	0.00	0.00	0.00	.00%
8318 MS Tuition	87,303.00	67,686.25	45,726.00	31,948.49	17,837.00	17,503.56	17,837.00	.00%
8319 Secondary Tuition	214,617.00	243,947.86	214,258.00	228,084.76	165,890.00	146,174.50	165,890.00	.00%
8331 K-2 Health Ins.	0.00	0.00	0.00	0.00	12,724.00	7,422.10	12,724.00	.00%
8332 3-5 Health Ins	0.00	0.00	0.00	0.00	12,724.00	8,014.72	12,724.00	.00%
8333 Ed Tech Health Ins.	0.00	0.00	0.00	0.00	6,361.00	3,711.05	6,361.00	.00%
8341 K-2 Withholding	0.00	0.00	0.00	0.00	1,746.00	726.62	1,746.00	.00%
8342 3-5 Withholding	0.00	0.00	0.00	0.00	1,975.00	817.97	1,975.00	.00%
8343 Ed Tech Withholding	0.00	0.00	0.00	0.00	617.00	203.97	617.00	.00%
8351 K-2 Retirement	0.00	0.00	0.00	0.00	4,002.00	1,624.70	4,002.00	.00%
8352 3-5 Retirement	0.00	0.00	0.00	0.00	4,527.00	1,977.46	4,527.00	.00%
8353 Ed Tech Retirement	0.00	0.00	0.00	0.00	1,412.00	456.14	1,412.00	.00%
Elementary Education	528,232.00	519,274.76	497,053.00	439,278.90	464,474.00	291,925.60	464,474.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8004 Student and Staff Support								
8401 Social Worker Wages	6,200.00	0.00	6,396.00	7,979.50	23,520.00	0.00	23,520.00	.00%
8402 Course Reimbursement	2,000.00	-200.00	1,000.00	0.00	3,200.00	1,593.00	3,200.00	.00%
8403 Other Professional Services	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	.00%
8404 Technology Equipment	500.00	198.56	500.00	37.89	0.00	0.00	0.00	.00%
8405 Other Purchased Services	1,000.00	750.94	1,000.00	0.00	0.00	8,800.00	0.00	.00%
8406 Software	250.00	28.97	1,000.00	0.00	1,000.00	0.00	1,000.00	.00%
8407 Repair	500.00	0.00	200.00	0.00	200.00	29.49	200.00	.00%
8413 Supplies	500.00	144.83	0.00	0.00	500.00	190.34	500.00	.00%
8414 Books & Periodicals	100.00	0.00	100.00	0.00	0.00	0.00	0.00	.00%
8415 Regular Salaries	500.00	0.00	500.00	0.00	0.00	0.00	0.00	.00%
8419 Supplies	100.00	76.55	100.00	171.15	0.00	0.00	0.00	.00%
8441 Social Worker Withholding	0.00	0.00	0.00	0.00	459.00	0.00	459.00	.00%
8451 Social Worker Retirement	0.00	0.00	0.00	0.00	1,051.00	0.00	1,051.00	.00%
Student and Staff Support	15,650.00	4,999.85	14,796.00	12,188.54	33,930.00	10,612.83	33,930.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8005 Special Education								
8501 Teacher's Salaries	31,963.00	22,072.32	64,444.00	53,254.87	62,103.00	26,246.44	62,103.00	.00%
8502 SpEd Director Salaries	4,200.00	976.54	5,232.00	5,944.42	12,800.00	2,400.00	12,800.00	.00%
8503 Ed Tech Salaries	0.00	7,064.96	23,929.00	20,800.75	66,170.00	28,708.09	66,170.00	.00%
8504 OT Salaries	500.00	0.00	500.00	0.00	32,000.00	15,910.00	32,000.00	.00%
8505 Speech/Language Salaries	0.00	867.68	0.00	0.00	0.00	8,820.00	0.00	.00%
8507 Extended Year Program	7,530.00	1,721.25	6,460.00	1,450.00	3,500.00	10,558.75	3,500.00	.00%
8508 Supplies	250.00	179.95	250.00	693.79	1,500.00	857.60	1,500.00	.00%
8509 Testing Supplies	250.00	1,502.00	250.00	0.00	250.00	0.00	250.00	.00%
8510 Books & Periodicals	100.00	0.00	100.00	0.00	100.00	511.00	100.00	.00%
8511 Contracted Service: Speech/Lan	0.00	0.00	0.00	0.00	33,600.00	0.00	33,600.00	.00%
8512 Contracted Service: Psych	0.00	0.00	0.00	0.00	5,000.00	1,895.25	5,000.00	.00%
8518 SpEd Middle School Tuition	58,275.00	0.00	57,740.00	10,346.28	0.00	0.00	0.00	.00%
8519 SpEd Secondary Tuition	2,500.00	0.00	5,671.00	0.00	15,000.00	0.00	15,000.00	.00%
8531 SpEd Teacher Health Ins.	0.00	0.00	0.00	0.00	12,724.00	7,422.10	12,724.00	.00%
8533 SpEd Ed Tech Health Ins.	0.00	0.00	0.00	0.00	19,085.00	9,012.55	19,085.00	.00%
8541 SpEd Teacher Withholding	0.00	0.00	0.00	0.00	1,211.00	511.81	1,211.00	.00%
8542 SpEd Director Withholding	0.00	0.00	0.00	0.00	250.00	46.80	250.00	.00%
8543 SpEd Ed Tech Withholding	0.00	0.00	0.00	0.00	1,290.00	581.83	1,290.00	.00%
8544 OT Withholding	0.00	0.00	0.00	0.00	625.00	450.65	625.00	.00%
8551 SpEd Teacher Retirement	0.00	0.00	0.00	0.00	2,776.00	1,144.33	2,776.00	.00%
8553 SpEd Ed Tech Retirement	0.00	0.00	0.00	0.00	2,958.00	1,300.84	2,958.00	.00%
8554 OT Retirement	0.00	0.00	0.00	0.00	1,430.00	1,007.60	1,430.00	.00%
Special Education	105,568.00	34,384.70	164,576.00	92,490.11	274,372.00	117,385.64	274,372.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8006 Facilities and Maintenance								
8601 Facility/Maintenance Salaries	16,603.00	14,236.52	15,812.00	16,447.94	16,733.00	8,721.12	16,733.00	.00%
8603 FICA/Medicare	1,050.00	1,477.77	1,210.00	1,298.77	0.00	0.00	0.00	.00%
8606 Conferences	500.00	199.48	500.00	0.00	500.00	0.00	500.00	.00%
8607 Contracted Services	10,000.00	10,577.69	10,000.00	9,851.80	11,000.00	6,177.60	11,000.00	.00%
8608 Repair & Maintenance Equipment	7,500.00	5,439.91	7,500.00	5,475.47	7,500.00	0.00	7,500.00	.00%
8609 Repair & Maintenance Services	8,000.00	8,000.00	0.00	0.00	0.00	2,564.49	0.00	.00%
8611 Insurance	2,500.00	2,785.00	2,500.00	0.00	3,000.00	3,701.00	3,000.00	.00%
8612 Supplies	2,500.00	344.96	2,500.00	2,661.72	3,000.00	758.56	3,000.00	.00%
8613 Electricity	4,500.00	648.55	4,000.00	3,682.37	2,000.00	2,078.01	2,000.00	.00%
8614 Fuel Oil	4,200.00	4,410.05	4,200.00	4,307.56	5,000.00	1,662.55	5,000.00	.00%
8617 Contracted Services	7,500.00	850.00	10,000.00	8,375.00	5,000.00	75.00	5,000.00	.00%
8631 Facilities/Maint Health Ins.	0.00	0.00	0.00	0.00	6,362.00	4,007.36	6,362.00	.00%
8641 Facilities/Maint Withholding	0.00	0.00	0.00	0.00	1,364.00	710.77	1,364.00	.00%
Facilities and Maintenance	64,853.00	48,969.93	58,222.00	52,100.63	61,459.00	30,456.46	61,459.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8007 Transportation and Buses								
8701 Transport Salaries	25,155.00	28,543.69	27,536.00	21,001.94	22,618.00	8,964.95	22,618.00	.00%
8702 Transport Sub Salaries	500.00	0.00	500.00	0.00	500.00	0.00	500.00	.00%
8704 FICA/Medicare	1,900.00	1,589.77	2,107.00	1,577.19	0.00	0.00	0.00	.00%
8707 Purchased Professional Service	64,500.00	51,991.82	62,000.00	51,940.66	40,000.00	28,652.74	40,000.00	.00%
8708 Repairs	12,000.00	7,119.66	10,000.00	2,092.48	5,000.00	657.93	5,000.00	.00%
8709 Auto Insurance	3,000.00	0.00	2,500.00	0.00	2,500.00	1,410.00	2,500.00	.00%
8711 Fuel	5,000.00	3,311.63	6,000.00	2,457.98	4,000.00	1,612.55	4,000.00	.00%
8731 Transportation Health Ins.	0.00	0.00	0.00	0.00	12,724.00	4,007.36	12,724.00	.00%
8741 Transportation Withholding	0.00	0.00	0.00	0.00	1,844.00	730.64	1,844.00	.00%
Transportation and Buses	112,055.00	92,556.57	110,643.00	79,070.25	89,186.00	46,036.17	89,186.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8008 Food Services								
8801 Food Services Salaries	21,155.00	17,607.83	19,104.00	15,735.70	16,733.00	13,481.50	16,733.00	.00%
8803 FICA/Medicare	1,600.00	1,336.67	1,462.00	1,246.26	0.00	0.00	0.00	.00%
8805 Other Contracted Services	1,500.00	3,011.06	1,800.00	2,909.34	2,000.00	315.45	2,000.00	.00%
8806 Supplies	7,000.00	8,872.76	7,500.00	11,114.95	15,000.00	9,265.52	15,000.00	.00%
8807 Contingency	0.00	0.00	0.00	0.00	0.00	1,455.19	0.00	.00%
8831 Food Services Health Ins.	0.00	0.00	0.00	0.00	6,362.00	5,301.50	6,362.00	.00%
8841 Food Services Withholding	0.00	0.00	0.00	0.00	1,364.00	1,098.74	1,364.00	.00%
Food Services	31,255.00	30,828.32	29,866.00	31,006.25	41,459.00	30,917.90	41,459.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8100 Street Lights								
2000 Electricity	8,400.00	8,759.17	8,400.00	7,924.80	8,400.00	5,797.95	8,400.00	.00%
Street Lights	8,400.00	8,759.17	8,400.00	7,924.80	8,400.00	5,797.95	8,400.00	.00%

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Expense

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8900 County Tax								
3050 County Tax	216,527.00	216,527.00	214,624.00	214,624.00	234,049.00	234,049.00	234,049.00	.00%
2025-2026 Taxes are \$216,143.00.								
2023.5 Tax Payment is \$17,906.00								
County Tax	216,527.00	216,527.00	214,624.00	214,624.00	234,049.00	234,049.00	234,049.00	.00%

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Revenue

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1300 Admin & Board of Selectman								
302 AGENT FEE	5,000.00	5,372.00	5,000.00	5,218.00	5,200.00	3,080.00	5,200.00	.00%
303 EXCISE TAX	119,000.00	132,906.40	122,000.00	136,097.89	130,000.00	78,928.33	130,000.00	.00%
304 BOAT EXCISE TAX	8,000.00	7,986.80	8,000.00	7,304.60	8,000.00	1,665.20	8,000.00	.00%
305 INTEREST & PENALTIES	4,500.00	11,334.14	4,500.00	6,031.47	4,500.00	4,386.74	4,500.00	.00%
307 LIEN COST	0.00	342.38	0.00	93.77	0.00	51.80	0.00	.00%
308 ABATEMENTS	0.00	-29,471.94	0.00	-420.75	0.00	-7,312.63	0.00	.00%
311 HUNTING & FISHING LIC	0.00	108.00	0.00	162.00	0.00	75.00	0.00	.00%
312 MARRIAGE LICENSES	0.00	72.00	0.00	196.00	0.00	176.20	0.00	.00%
313 BIRTH CERTIFICATES	0.00	18.60	0.00	0.00	0.00	37.20	0.00	.00%
314 DEATH CERTIFICATES	0.00	0.00	0.00	18.60	0.00	98.80	0.00	.00%
315 CLERK LICENSES	0.00	28.00	0.00	24.00	0.00	17.00	0.00	.00%
316 SHELLFISH LICENSES	1,500.00	1,350.00	1,500.00	990.00	1,500.00	310.00	1,500.00	.00%
325 SUPPLEMENTAL TAX	0.00	335.70	0.00	0.00	0.00	0.00	0.00	.00%
326 TAX COMMITMENT	3,225,695.00	3,264,893.67	3,528,848.00	3,538,166.30	3,697,756.00	0.00	0.00	-100.00%
327 HOMESTEAD STATE REIMB REV	0.00	32,694.00	0.00	20,496.00	23,785.00	18,782.63	23,785.00	.00%
328 VETERANS EXEMPTION REIMB	0.00	50.00	0.00	120.00	0.00	37.00	0.00	.00%
330 TREE GROWTH REIMBURSEMENT	0.00	1,071.27	0.00	1,230.47	0.00	1,338.79	0.00	.00%
331 STATE REVENUE SHARING	36,731.00	38,349.34	41,255.00	39,164.90	39,995.00	30,035.57	39,995.00	.00%
332 BETE REIMBURSEMENT	0.00	121.00	0.00	0.00	0.00	0.00	0.00	.00%
351 POLICE ISSUED FINES	0.00	3,039.00	0.00	4,180.00	1,500.00	7,976.50	1,500.00	.00%
364 GROWTH PERMITS	0.00	200.00	0.00	700.00	500.00	100.00	500.00	.00%
365 BOARD OF APPEALS	0.00	750.00	0.00	0.00	0.00	0.00	0.00	.00%
366 BUILDING PERMITS	15,000.00	16,507.30	15,000.00	29,383.53	18,000.00	8,829.20	18,000.00	.00%
367 ELECTRICAL PERMITS	1,500.00	3,036.89	1,500.00	4,289.40	2,000.00	3,635.20	2,000.00	.00%
368 PLUMBING PERMITS	2,500.00	2,520.00	2,500.00	1,747.50	2,500.00	1,840.00	2,500.00	.00%
369 OTHER PERMITS	500.00	1,790.00	500.00	3,090.00	1,000.00	2,550.00	1,000.00	.00%
378 EDUC-AID	73,343.00	93,611.60	67,428.00	67,427.52	82,281.00	41,018.82	82,281.00	.00%

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Revenue

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 1300 Admin & Board of Selectman CONT'D								
379 INTEREST INCOME (checking)	0.00	28,013.26	5,000.00	10,278.94	5,000.00	36,314.32	5,000.00	.00%
390 MISC REVENUE	0.00	8,460.66	0.00	322,855.96	0.00	5,570.27	0.00	.00%
395 UNDESIGNATED FUND TRANSFER	200,000.00	0.00	250,000.00	0.00	156,000.00	0.00	0.00	-100.00%
401 DOG REVENUE	0.00	1,003.00	0.00	110.00	300.00	57.00	300.00	.00%
403 MOORING FEES	7,200.00	16,030.00	7,200.00	4,750.00	8,000.00	4,787.00	8,000.00	.00%
411 URBAN RURAL INIT PROGRAM	14,880.00	17,160.00	14,880.00	17,380.00	14,880.00	17,948.00	14,880.00	.00%
418 CHEB. ISLAND SOLID WASTE	26,000.00	36,465.25	30,000.00	67,597.33	50,000.00	36,076.44	50,000.00	.00%
500 RENTAL MOORING FEES	500.00	1,750.00	500.00	1,100.00	500.00	2,316.00	500.00	.00%
501 STONE WHARF PERMITS	8,600.00	7,058.00	8,600.00	7,583.00	8,600.00	2,277.00	8,600.00	.00%
502 TRANSIENT TIE-UP FEES	2,000.00	3,637.58	2,500.00	4,532.67	3,200.00	1,711.00	3,200.00	.00%
Admin & Board of Selectman	3,752,449.00	3,708,593.90	4,116,711.00	4,301,899.10	4,264,997.00	304,714.38	411,241.00	-90.36%

FY 27 Draft Budget #1

Revenue

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 6900 Debt Service								
691 Axiom Bond Bank Payment	0.00	0.00	0.00	0.00	74,584.00	30,000.00	74,584.00	.00%
Debt Service	0.00	0.00	0.00	0.00	74,584.00	30,000.00	74,584.00	.00%

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Revenue

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 YTD	2027 Initial	Init Req vs Curr Bud Change %
Dept: 8000 School Debt and Contingency								
800 School Meal Reimbursement	5,000.00	13,144.23	5,000.00	10,291.72	10,000.00	7,382.24	10,000.00	.00%
805 School Undesignated Fund Trans	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	.00%
807 Misc School Revenue	0.00	1,605.00	0.00	20,553.00	0.00	0.00	0.00	.00%
808 School Local Entitlement Grant	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	.00%
810 School Tuition Payment	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	.00%
School Debt and Contingency	25,000.00	14,749.23	25,000.00	30,844.72	79,000.00	7,382.24	79,000.00	.00%
Revenue Totals:	3,777,449.00	3,723,343.13	4,141,711.00	4,332,743.82	4,418,581.00	342,096.62	564,825.00	-87.22%