



Memo

To: Chebeague Board of Selectpersons
From: Mark Ouellette, Axiom
Date: March 24, 2020

Re: Fiber to the Town Office

Thank you for requesting a quote to bring fiber optic connectivity to the Town Office.

Option #1:

The most efficient and least costly way to connect would involve building a single drop (connection to the town office) from Axiom's existing line of fiber.

- Would serve Town Office only
- One day of work- no delays
- No new equipment necessary

Price: \$4,303

Option #2:

This pricing creates the conditions for us to expand service when we are able and includes redundant power.

Price: \$19,500

- Includes a new heated and cooled cabinet, that will be needed for additional fiber customers wherever and whenever they are added on Chebeague. This is a next-step piece of infrastructure that will allow hundreds more customers to be connected going forward.
- Includes generator and propane tank, the town office would never be without internet.

The town can do a real service by including both of these because if we don't buy these as part of this project, this cost will need to be part of any expansion project in the future.

Costs of Service: 25/5Mbps- \$69.99/month or 50/10Mbps- \$79.99/month or 100/20Mbps- \$109.99/month

\$5/month extra for symmetrical service

Contact: Mark Ouellette- (207)272-5617 or mark@connectwithaxiom.com

Town of Chebeague Island
192 North Road
Chebeague Island, ME 04017

Phone: 207-846-3148

townofchebeague@chebeague.net

Fax-207-846-6413

MEMO

To: Town of Chebeague Island Board of Selectmen
From: Marjorie E. Stratton, Town Administrator
Date: April 8, 2020
Re: Town Administrator's Report

Departmental Updates

Treasurer's Report – I did complete a bank reconciliation for March. We have been collecting the March payment of taxes, so the checking / sweep account is at \$1,224,820.78. The Budget report shows we are a little over on the Assessor budget as I did not budget enough for the tax map updates. We have already discussed the Legal Services account. Street Lights is also over budget as I did not budget enough for the contracted services line item. This was for the upgrades at Chandlers Wharf. If you would like a copy of the budget report, please let me know.

I am still working at the Town Office daily. Chris Auffant is working at the office and from home. Vika Wood is working remotely from home. She is currently working to print and mail the mooring applications. She also does payroll and monthly reports from home. Gloria is my research and website guru and is working from home. We are keeping things moving.

The Transfer Station is operating normally with everyone using social distancing. Public works is also operating normally.

The Harbor Master boat is in the water. It will be moved as necessary with weather forecasts. The punt is in the water. Most of the floats are in at Stone Wharf. Thanks to Chuck and Doug for making the needed repairs to the floats and getting them launched.

The Fire Department is having additional training for their staff in anticipation of increased need for medical transport. As you all know, CTC is refusing to transport any suspected or known cases of COVID-19. Our Fire / Rescue Department is preparing as much as possible and they are ready to respond.

Question about Changing Town Meeting Date

We received an email from Jen Belesca about changing the date of the election and Town Meeting. **Governor Mills has now moved the June Primary to July 14th**. My understanding is that the Board of Selectmen set the date of the annual town meeting. Although there was a vote in 2011 at a Special Town Meeting to set the date of the annual town meeting for the Saturday before June State Elections, MMA legal department says this was not a binding vote.

The Board will have to make some decisions about the budget and what other warrant articles to focus on soon. In addition to the budget, we have the approval for the exchange of property on North Road, Firehouse Road Easements, Capps Road Easements, and the Solid Waste Ordinance.

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Tax Acquired Property

The Town foreclosed on the property previously owned by the heirs of Mildred Coddington. The automatic foreclosure date was March 6, 2020. The property is on North Road at Map I03-Lot 008. The last contact we had for the heirs is Jim Coddington of Eastchester, New York. Lien notices are returned as Unclaimed, unable to forward.

According to the Tax Acquired Property Policy Statement, the policy is first to **Convey property to the owner**. The Owner will be given the opportunity to regain ownership of said property by adhering to the following process: A. Contact the Town of Chebeague Island Tax Collector in writing within the first ninety days after property owner has been notified of foreclosure and express an interest in regaining title to the foreclosed property. B. Meet with the selectmen within six months after foreclosure notification to develop a repayment plan for all costs including but not limited to principal, interest, legal fees, registry fees and administrative fees. Etc., etc.

If the property owner does not seek retention, at some point, the Town forms a committee to review the possible uses of the property.

Correspondence from Brenda Lapoint

We received a letter from Brenda Lapoint offering to sell her property to the Town. This is on North road at Map I06, Lot 026B abutting the Rec Center and near the School. I haven't done a lot of research on the property as this is probably something that will have to be addressed at a later date. The property is assessed at \$46,200.

Exp / Rev Summary Report

ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
1300 Admn/Select					
R E V E N U E S					
302 AGENT FEE	3,000.00	155.00	2,446.00	554.00	81.53
303 EXCISE TAX	100,000.00	3,418.76	74,935.12	25,064.88	74.94
304 BOAT EXCISE	7,500.00	121.30	1,803.90	5,696.10	24.05
305 INT & PEN	5,000.00	778.99	1,688.68	3,311.32	33.77
307 LIEN COST	0.00	176.80	489.60	-489.60	0.00
308 ABATEMENTS	0.00	0.00	-1,592.91	1,592.91	0.00
311 HUNT&FISH	0.00	2.00	8.00	-8.00	0.00
312 MARRIAGE LIC	0.00	0.00	214.60	-214.60	0.00
313 BIRTH CERT	0.00	0.00	57.60	-57.60	0.00
315 CLERK LIC	0.00	0.00	52.00	-52.00	0.00
316 SHELLFSH LIC	2,500.00	100.00	1,330.00	1,170.00	53.20
325 SUPP TAX	0.00	0.00	854.40	-854.40	0.00
326 TAX COMMIT	2,924,534.00	0.00	2,961,621.18	-37,087.18	101.27
327 HOMEST REIMB	25,882.00	0.00	21,765.00	4,117.00	84.09
328 VETERAN EXEM	0.00	0.00	0.00	0.00	0.00
330 TREE GROWTH	0.00	0.00	1,528.90	-1,528.90	0.00
331 REV SHARING	33,095.00	930.09	16,953.04	16,141.96	51.23
334 SNOW REGISTR	0.00	0.00	26.48	-26.48	0.00
351 POLICE FINES	2,500.00	100.00	1,255.00	1,245.00	50.20
366 BLDG PERMITS	2,800.00	185.00	4,717.00	-1,917.00	168.46
367 ELEC PERMITS	1,000.00	50.00	863.60	136.40	86.36
368 PLUMB PRMITS	1,500.00	30.00	1,807.50	-307.50	120.50
369 OTHER PERMIT	500.00	170.00	320.00	180.00	64.00
376 SCHOOL LUNCH	6,000.00	0.00	0.00	6,000.00	0.00
378 EDUC-AID	72,397.00	6,033.06	60,330.60	12,066.40	83.33
379 INT INCOME	3,500.00	821.02	5,355.84	-1,855.84	153.02
390 MISC REVENUE	0.00	-352.79	2,900.01	-2,900.01	0.00
395 UF TRANSFER	190,000.00	0.00	0.00	190,000.00	0.00
401 DOG REVENUE	0.00	3.00	250.00	-250.00	0.00
403 MOORING FEES	3,500.00	0.00	525.00	2,975.00	15.00
411 DOT REV URIP	14,768.00	0.00	15,028.00	-260.00	101.76
418 CI S/WASTE	20,000.00	248.00	17,065.00	2,935.00	85.33
500 RENT MOORING	0.00	50.00	1,150.00	-1,150.00	0.00
501 ST/WHF PMT	5,500.00	0.00	2,345.00	3,155.00	42.64
502 TRANS TIEFEE	2,500.00	0.00	1,856.00	644.00	74.24
511 CTC ESC BLOT	0.00	0.00	0.00	0.00	0.00
512 Copy Fee Rev	0.00	5.00	281.90	-281.90	0.00
Revenue Total	3,427,976.00	13,025.23	3,200,232.04	227,743.96	93.36
E X P E N S E S					
1000 Wages - F/T	156,120.00	10,630.43	112,613.86	43,506.14	72.13
1010 Wages - P/T	17,836.00	1,311.63	12,446.04	5,389.96	69.78
1110 Elected Off.	6,000.00	3,000.00	6,000.00	0.00	100.00
1300 Bank Fees	560.00	10.00	194.85	365.15	34.79
2010 Gasoline	890.00	84.70	540.25	349.75	60.70
2030 Telephone	2,208.00	205.28	1,606.24	601.76	72.75
2041 Technology	20,040.00	108.75	23,924.62	-3,884.62	119.38
3010 Advertising	1,550.00	0.00	0.00	1,550.00	0.00
3040 Equip Maint	0.00	0.00	0.00	0.00	0.00
3140 Member Dues	3,500.00	0.00	3,261.75	238.25	93.19
3160 Misc. Exp.	450.00	0.00	0.00	450.00	0.00
3202 Janitorial	500.00	0.00	48.47	451.53	9.69
3210 Postage	2,500.00	574.00	878.37	1,621.63	35.13
3220 Printing	2,500.00	0.00	1,047.00	1,453.00	41.88
3240 Publications	150.00	0.00	0.00	150.00	0.00

Exp / Rev Summary Report

ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
1300 Admn/Select CONT'D					
3250 Reg of Deeds	500.00	38.00	350.00	150.00	70.00
3300 Office Supp.	4,000.00	26.96	1,103.29	2,896.71	27.58
3335 Travel	5,500.00	132.75	2,711.25	2,788.75	49.30
3405 Hall Rental	4,000.00	0.00	2,000.00	2,000.00	50.00
4000 Bldg Maint	500.00	0.00	55.00	445.00	11.00
4010 Equip Rental	2,214.00	443.41	2,104.46	109.54	95.05
5000 Contr. Svcs	4,500.00	330.75	3,686.75	813.25	81.93
5010 Auditing	10,000.00	6,475.00	12,325.00	-2,325.00	123.25
5240 Training	1,100.00	0.00	75.00	1,025.00	6.82
Expense Total	247,118.00	23,371.66	186,972.20	60,145.80	75.66
Net Profit / (Loss)	3,180,858.00	(10,346.43)	3,013,259.84	(167,598.16)	

1400 Assessor

EXPENSES

3250 Reg of Deeds	250.00	14.00	179.00	71.00	71.60
3335 Travel	200.00	0.00	0.00	200.00	0.00
3390 Assess Maps	1,000.00	0.00	1,700.00	-700.00	170.00
5000 Contr. Svcs	12,000.00	1,000.00	9,000.00	3,000.00	75.00
Expense Total	13,450.00	1,014.00	10,879.00	2,571.00	80.88
Net Profit / (Loss)	(13,450.00)	(1,014.00)	(10,879.00)	2,571.00	

1650 Elect/Bd Reg

EXPENSES

1010 Wages - P/T	2,000.00	522.00	860.00	1,140.00	43.00
5220 Pgm/Election	500.00	0.00	0.00	500.00	0.00
Expense Total	2,500.00	522.00	860.00	1,640.00	34.40
Net Profit / (Loss)	(2,500.00)	(522.00)	(860.00)	1,640.00	

1700 Planning

EXPENSES

3010 Advertising	200.00	0.00	0.00	200.00	0.00
3210 Postage	100.00	0.00	0.00	100.00	0.00
3240 Publications	50.00	0.00	0.00	50.00	0.00
5090 Cont. Serv.	5,650.00	0.00	0.00	5,650.00	0.00
Expense Total	6,000.00	0.00	0.00	6,000.00	0.00
Net Profit / (Loss)	(6,000.00)	0.00	0.00	6,000.00	

1900 Legal Svcs

EXPENSES

5540 Gen. Admin.	7,000.00	3,438.00	10,722.08	-3,722.08	153.17
Expense Total	7,000.00	3,438.00	10,722.08	-3,722.08	153.17
Net Profit / (Loss)	(7,000.00)	(3,438.00)	(10,722.08)	(3,722.08)	

2100 Law Enf Svcs

EXPENSES

1010 Wages - P/T	8,320.00	520.00	5,160.00	3,160.00	62.02
2010 Gasoline	1,270.00	0.00	840.93	429.07	66.21
3335 Travel	1,200.00	0.00	1,026.25	173.75	85.52

Exp / Rev Summary Report
ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
2100 Law Enf Svs CONT'D					
5000 Contr. Svcs	31,966.00	0.00	26,036.09	5,929.91	81.45
Expense Total	42,756.00	520.00	33,063.27	9,692.73	77.33
Net Profit / (Loss)	(42,756.00)	(520.00)	(33,063.27)	9,692.73	

2200 Fire Rescue

EXPENSES

1010 Wages - P/T	40,000.00	1,289.50	36,585.33	3,414.67	91.46
2000 Electricity	0.00	0.00	1,320.67	-1,320.67	0.00
2010 Gasoline	100.00	0.00	230.35	-130.35	230.35
2020 Heating Fuel	7,000.00	0.00	4,372.62	2,627.38	62.47
2030 Telephone	2,100.00	157.42	1,235.73	864.27	58.84
2080 Diesel	875.00	0.00	164.52	710.48	18.80
3040 Equip Maint	10,500.00	0.00	6,233.09	4,266.91	59.36
3140 Member Dues	1,300.00	0.00	899.00	401.00	69.15
3200 F/R Supplies	9,000.00	724.19	1,069.82	7,930.18	11.89
3202 Janitorial	125.00	0.00	0.00	125.00	0.00
3335 Travel	1,950.00	17.00	2,611.15	-661.15	133.91
3350 Uniforms	300.00	0.00	140.00	160.00	46.67
4000 Bldg Maint	4,100.00	0.00	1,033.10	3,066.90	25.20
5000 Contr. Svcs	13,100.00	0.00	2,686.50	10,413.50	20.51
5240 Training	5,500.00	0.00	1,565.00	3,935.00	28.45
6110 Radio/Tele	6,600.00	0.00	2,722.50	3,877.50	41.25
6230 Apparel/Gear	2,100.00	0.00	0.00	2,100.00	0.00
Expense Total	104,650.00	2,188.11	62,869.38	41,780.62	60.08
Net Profit / (Loss)	(104,650.00)	(2,188.11)	(62,869.38)	41,780.62	

2400 Code Enf.

EXPENSES

1010 Wages - P/T	26,460.00	1,800.00	19,080.00	7,380.00	72.11
Expense Total	26,460.00	1,800.00	19,080.00	7,380.00	72.11
Net Profit / (Loss)	(26,460.00)	(1,800.00)	(19,080.00)	7,380.00	

2500 Harbor Shell

EXPENSES

1010 Wages - P/T	25,480.00	1,190.00	15,060.00	10,420.00	59.11
2010 Gasoline	625.00	0.00	424.97	200.03	68.00
2030 Telephone	300.00	25.00	225.00	75.00	75.00
3040 Equip Maint	1,500.00	0.00	710.83	789.17	47.39
3120 Marine Supp	500.00	0.00	0.00	500.00	0.00
3130 Marine/Shell	0.00	0.00	55.50	-55.50	0.00
3140 Member Dues	100.00	0.00	125.00	-25.00	125.00
3350 Uniforms	250.00	0.00	118.96	131.04	47.58
5240 Training	1,000.00	411.38	636.38	363.62	63.64
Expense Total	29,755.00	1,626.38	17,356.64	12,398.36	58.33
Net Profit / (Loss)	(29,755.00)	(1,626.38)	(17,356.64)	12,398.36	

2600 Animal Cont.

EXPENSES

1010 Wages - P/T	3,200.00	800.00	2,400.00	800.00	75.00
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Exp / Rev Summary Report
ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
2600 Animal Cont. CONT'D					
2030 Telephone	300.00	25.00	225.00	75.00	75.00
3160 Misc. Exp.	500.00	0.00	35.00	465.00	7.00
3290 Shelter	500.00	121.91	487.64	12.36	97.53
3350 Uniforms	150.00	0.00	0.00	150.00	0.00
5240 Training	600.00	0.00	0.00	600.00	0.00
Expense Total	5,250.00	946.91	3,147.64	2,102.36	59.96
Net Profit / (Loss)	(5,250.00)	(946.91)	(3,147.64)	2,102.36	

3100 Public Svcs

EXPENSES

1000 Wages - F/T	78,000.00	6,000.00	57,993.77	20,006.23	74.35
1010 Wages - P/T	5,500.00	0.00	1,778.50	3,721.50	32.34
1020 Overtime	6,000.00	180.00	6,470.63	-470.63	107.84
2000 Electricity	0.00	15.35	997.27	-997.27	0.00
2001 Re Vision	8,429.00	0.00	0.00	8,429.00	0.00
2010 Gasoline	2,000.00	98.35	1,931.56	68.44	96.58
2020 Heating Fuel	5,000.00	611.79	3,198.24	1,801.76	63.96
2030 Telephone	1,100.00	68.85	571.60	528.40	51.96
2080 Diesel	9,500.00	-352.80	7,191.69	2,308.31	75.70
3040 Equip Maint	17,000.00	1,446.99	14,437.94	2,562.06	84.93
3120 Marine Supp	4,000.00	373.96	2,242.42	1,757.58	56.06
3160 Misc. Exp.	0.00	0.00	276.33	-276.33	0.00
3202 Janitorial	650.00	0.00	206.84	443.16	31.82
3300 Office Supp.	200.00	0.00	44.99	155.01	22.50
3335 Travel	2,700.00	148.75	2,130.00	570.00	78.89
3350 Uniforms	600.00	0.00	169.34	430.66	28.22
4000 Bldg Maint	2,500.00	0.00	4,071.03	-1,571.03	162.84
4010 Equip Rental	8,200.00	0.00	7,100.95	1,099.05	86.60
4600 Cold Patch	9,500.00	0.00	0.00	9,500.00	0.00
4605 Culv/Drain	5,500.00	0.00	0.00	5,500.00	0.00
4630 Road Matls	15,000.00	3,672.00	12,168.00	2,832.00	81.12
4640 Sand & Salt	18,000.00	9,990.00	32,985.85	-14,985.85	183.25
4645 Street Signs	1,000.00	68.72	68.72	931.28	6.87
4650 Welding	1,500.00	0.00	0.00	1,500.00	0.00
5000 Contr. Svcs	6,000.00	0.00	180.00	5,820.00	3.00
5020 Barging	18,000.00	43.05	4,768.07	13,231.93	26.49
5230 Pave Marking	500.00	0.00	0.00	500.00	0.00
5240 Training	500.00	0.00	0.00	500.00	0.00
6010 Tools	1,600.00	220.00	970.74	629.26	60.67
6120 Safety Equip	1,000.00	0.00	159.98	840.02	16.00
6140 Veh Parts	0.00	0.00	359.96	-359.96	0.00
Expense Total	229,479.00	22,585.01	162,474.42	67,004.58	70.80
Net Profit / (Loss)	(229,479.00)	(22,585.01)	(162,474.42)	67,004.58	

3200 Solid Waste

EXPENSES

1010 Wages - P/T	33,215.00	1,776.25	21,665.00	11,550.00	65.23
2000 Electricity	0.00	0.00	374.16	-374.16	0.00
2030 Telephone	500.00	43.85	346.60	153.40	69.32
3040 Equip Maint	1,100.00	0.00	55.00	1,045.00	5.00
3202 Janitorial	500.00	24.59	573.67	-73.67	114.73

Exp / Rev Summary Report
ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
3200 Solid Waste CONT'D					
3350 Uniforms	250.00	0.00	0.00	250.00	0.00
4000 Bldg Maint	1,100.00	0.00	646.42	453.58	58.77
4655 Chipping Bru	16,000.00	0.00	0.00	16,000.00	0.00
5020 Barging	39,000.00	1,450.00	29,518.50	9,481.50	75.69
5110 Hauling	64,000.00	2,801.18	41,388.68	22,611.32	64.67
5120 Landfill Mon	1,500.00	0.00	494.00	1,006.00	32.93
5130 Haz Waste	6,500.00	0.00	6,323.80	176.20	97.29
5240 Training	650.00	0.00	100.00	550.00	15.38
5251 Sanitation	1,000.00	0.00	900.00	100.00	90.00
Expense Total	165,315.00	6,095.87	102,385.83	62,929.17	61.93
Net Profit / (Loss)	(165,315.00)	(6,095.87)	(102,385.83)	62,929.17	
4400 Misc-MainInd					
EXPENSES					
9110 Cousins Whar	20,427.00	0.00	20,427.00	0.00	100.00
Expense Total	20,427.00	0.00	20,427.00	0.00	100.00
Net Profit / (Loss)	(20,427.00)	0.00	(20,427.00)	(0.00)	
4600 Contribution					
EXPENSES					
3150 Library	25,000.00	0.00	12,500.00	12,500.00	50.00
3151 Comm Center	34,500.00	0.00	17,250.00	17,250.00	50.00
3160 Misc. Exp.	0.00	0.00	0.00	0.00	0.00
3166 Isl. Council	7,000.00	0.00	7,000.00	0.00	100.00
3167 Recreation	56,500.00	0.00	28,250.00	28,250.00	50.00
3168 CRC-Kids Pla	20,000.00	0.00	10,000.00	10,000.00	50.00
3169 Island Comm	1,500.00	0.00	1,500.00	0.00	100.00
Expense Total	144,500.00	0.00	76,500.00	68,000.00	52.94
Net Profit / (Loss)	(144,500.00)	0.00	(76,500.00)	68,000.00	
5810 Genl Assista					
EXPENSES					
3160 Misc. Exp.	500.00	0.00	0.00	500.00	0.00
Expense Total	500.00	0.00	0.00	500.00	0.00
Net Profit / (Loss)	(500.00)	0.00	0.00	500.00	
5910 Health Svcs					
EXPENSES					
1010 Wages - P/T	2,000.00	500.00	1,500.00	500.00	75.00
Expense Total	2,000.00	500.00	1,500.00	500.00	75.00
Net Profit / (Loss)	(2,000.00)	(500.00)	(1,500.00)	500.00	
6200 Cemetery					
EXPENSES					
1010 Wages - P/T	6,700.00	0.00	2,057.00	4,643.00	30.70
2010 Gasoline	200.00	0.00	97.80	102.20	48.90
3040 Equip Maint	500.00	0.00	0.00	500.00	0.00
3140 Member Dues	50.00	0.00	-18.00	68.00	-36.00

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ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
6200 Cemetery CONT'D					
3163 Cemetery Gen	800.00	0.00	0.00	800.00	0.00
5000 Contr. Svcs	5,000.00	1,200.00	5,000.00	0.00	100.00
5240 Training	75.00	0.00	150.00	-75.00	200.00
Expense Total	13,325.00	1,200.00	7,286.80	6,038.20	54.69
Net Profit / (Loss)	(13,325.00)	(1,200.00)	(7,286.80)	6,038.20	

6900 Debt Service

EXPENSES

6500 MBB Interest	72,025.00	33,967.65	68,086.10	3,938.90	94.53
6510 MBBPrincipal	148,729.00	0.00	148,729.00	0.00	100.00
6511 MMBSchInt	38,420.00	20,135.53	38,415.84	4.16	99.99
6512 MMBSchPrin	80,250.00	0.00	80,250.00	0.00	100.00
6521 FireTrkLoan	48,825.00	4,068.72	41,094.07	7,730.93	84.17
Expense Total	388,249.00	58,171.90	376,575.01	11,673.99	96.99
Net Profit / (Loss)	(388,249.00)	(58,171.90)	(376,575.01)	11,673.99	

7500 Benef/Insur.

EXPENSES

1210 Health/Life	91,860.00	7,796.41	72,577.21	19,282.79	79.01
1220 FICA / MED	33,000.00	2,101.01	21,926.79	11,073.21	66.44
1230 ICMA-Retire	15,300.00	1,073.33	9,167.37	6,132.63	59.92
1270 Unemployment	2,800.00	0.00	1,839.29	960.71	65.69
1280 Workers Comp	13,000.00	3,709.80	10,039.28	2,960.72	77.23
3060 Liabil. Ins	26,000.00	0.00	23,123.00	2,877.00	88.93
Expense Total	181,960.00	14,680.55	138,672.94	43,287.06	76.21
Net Profit / (Loss)	(181,960.00)	(14,680.55)	(138,672.94)	43,287.06	

8000 Education

REVENUES

800 Ed Lunch Fee	0.00	216.50	3,742.50	-3,742.50	0.00
806 Bus Rental	0.00	0.00	508.75	-508.75	0.00
Revenue Total	0.00	216.50	4,251.25	-4,251.25	0.00

EXPENSES

8101 Sup. Sal	30,000.00	2,307.70	21,923.15	8,076.85	73.08
8102 Sec. Sal	14,703.00	1,112.00	8,917.82	5,785.18	60.65
8103 Health Ins	10,212.00	811.60	7,710.20	2,501.80	75.50
8104 FICA/Med	2,510.00	97.31	795.07	1,714.93	31.68
8107 Conf/Train	500.00	0.00	219.00	281.00	43.80
8108 OtherProServ	0.00	0.00	100.00	-100.00	0.00
8110 Comm/Phone	1,200.00	186.72	1,451.04	-251.04	120.92
8111 Postage	750.00	0.00	337.00	413.00	44.93
8112 Advertising	350.00	0.00	299.00	51.00	85.43
8113 Printing	800.00	0.00	0.00	800.00	0.00
8114 Copier Sup	300.00	102.00	166.69	133.31	55.56
8115 Equip/Softwre	100.00	0.00	0.00	100.00	0.00
8116 Travel	100.00	0.00	0.00	100.00	0.00
8117 Stipends	1,200.00	0.00	0.00	1,200.00	0.00
8118 FICA	92.00	0.00	0.00	92.00	0.00
8119 Legal	2,000.00	0.00	734.50	1,265.50	36.73

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Account	Budget	Current Month	Year To Date	Balance	Percent
8000 Education CONT'D					
8120 Ins	2,500.00	0.00	2,579.12	-79.12	103.16
8121 Dues&Fees	500.00	0.00	247.00	253.00	49.40
8122 Misc	300.00	0.00	94.30	205.70	31.43
8123 MEPERS	0.00	1,352.91	9,912.45	-9,912.45	0.00
8124 Unem Comp	2,000.00	0.00	945.34	1,054.66	47.27
8125 Work Comp	3,500.00	0.00	2,357.32	1,142.68	67.35
8201 Admin Sal	30,000.00	2,307.70	21,923.15	8,076.85	73.08
8202 Secr. Sal	14,703.00	1,112.00	8,917.82	5,785.18	60.65
8203 Health Ins	10,212.00	811.60	7,710.20	2,501.80	75.50
8204 FICA/Med	2,510.00	97.28	795.04	1,714.96	31.67
8207 Conferences	100.00	0.00	0.00	100.00	0.00
8208 Postage	100.00	0.00	0.00	100.00	0.00
8209 Printing	800.00	0.00	1,046.91	-246.91	130.86
8210 Supplies	250.00	0.00	208.30	41.70	83.32
8211 Copy Supp	150.00	0.00	67.32	82.68	44.88
8212 Eq. Repair	250.00	0.00	0.00	250.00	0.00
8213 Dues & Fees	600.00	0.00	0.00	600.00	0.00
8300 Pre-K Prog.	39,594.00	3,565.40	26,740.50	12,853.50	67.54
8301 K-2 Tch Sal	74,771.00	7,140.75	51,190.48	23,580.52	68.46
8302 3-5 Tch Sal	53,956.00	5,248.47	36,373.38	17,582.62	67.41
8303 Ed-TechSal	27,970.00	4,590.93	24,395.04	3,574.96	87.22
8304 Temp Sal	4,000.00	105.00	697.50	3,302.50	17.44
8305 Healt Ins	51,060.00	4,058.00	34,087.20	16,972.80	66.76
8306 FICA/Med	11,012.00	311.72	1,896.10	9,115.90	17.22
8309 AssessmtTest	0.00	0.00	561.36	-561.36	0.00
8310 GenSupplies	2,500.00	291.39	4,648.25	-2,148.25	185.93
8311 Travel Reimb	500.00	0.00	274.22	225.78	54.84
8312 Books & Per	1,500.00	162.59	472.57	1,027.43	31.50
8313 AudioVisual	0.00	0.00	179.95	-179.95	0.00
8314 Equip.	250.00	0.00	154.78	95.22	61.91
8316 Copy Lease	500.00	21.22	164.55	335.45	32.91
8318 MS Tuition	192,204.00	0.00	133,356.08	58,847.92	69.38
8319 Second Tuit	173,058.00	0.00	157,802.68	15,255.32	91.18
8401 CourseReimb	1,000.00	0.00	739.99	260.01	74.00
8402 OtherProServ	500.00	0.00	0.00	500.00	0.00
8403 OthrProfSvcs	3,500.00	0.00	3,500.00	0.00	100.00
8405 OtherPurServ	500.00	170.19	776.69	-276.69	155.34
8406 Software	200.00	0.00	1,195.85	-995.85	597.93
8407 Repair	750.00	0.00	0.00	750.00	0.00
8408 Reg Stipnd	10,621.00	1,997.96	13,969.57	-3,348.57	131.53
8409 FICA/Med	596.00	28.96	188.09	407.91	31.56
8415 Reg Sal	1,000.00	0.00	428.90	571.10	42.89
8419 Supplies	100.00	0.00	15.57	84.43	15.57
8501 Teach Sal	22,825.00	3,522.59	20,391.33	2,433.67	89.34
8502 FICA/Med	2,500.00	-188.07	590.03	1,909.97	23.60
8503 Ed Tech	20,513.00	1,518.06	14,281.53	6,231.47	69.62
8506 OtherProServ	27,003.00	1,841.31	17,351.08	9,651.92	64.26
8507 ExtYr Prog	1,800.00	0.00	0.00	1,800.00	0.00
8508 Supplies	300.00	82.84	200.79	99.21	66.93
8510 Books & Per	100.00	0.00	196.70	-96.70	196.70
8518 SpEd MSTuit	10,000.00	0.00	0.00	10,000.00	0.00
8519 SpEd SecTuit	4,000.00	4,334.76	4,334.76	-334.76	108.37
8601 Reg Sal	12,318.00	1,153.92	10,509.93	1,808.07	85.32

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Account	Budget	Current Month	Year To Date	Balance	Percent
8000 Education CONT'D					
8602 Health Ins	0.00	405.80	3,652.20	-3,652.20	0.00
8603 FICA/Med	1,083.00	88.28	760.02	322.98	70.18
8606 Conferences	100.00	0.00	0.00	100.00	0.00
8607 OthrContract	12,500.00	395.00	1,743.49	10,756.51	13.95
8608 Repair&Maint	5,000.00	40.00	1,827.19	3,172.81	36.54
8609 Rent CIRC Bl	8,000.00	0.00	8,000.00	0.00	100.00
8611 Insurance	2,000.00	0.00	3,471.00	-1,471.00	173.55
8612 Supplies	600.00	621.12	995.11	-395.11	165.85
8613 Electricity	4,500.00	-18.48	1,836.24	2,663.76	40.81
8614 Fuel Oil	5,250.00	74.60	2,821.70	2,428.30	53.75
8617 Cont Serv	1,000.00	420.00	1,591.67	-591.67	159.17
8701 Salaries	20,281.00	2,299.36	14,921.40	5,359.60	73.57
8702 Sub Salaries	0.00	0.00	335.00	-335.00	0.00
8703 Health Ins	10,212.00	811.60	7,304.40	2,907.60	71.53
8704 FICA/Med	1,551.00	125.55	789.58	761.42	50.91
8707 PurProf.Serv	64,500.00	1,170.90	27,404.10	37,095.90	42.49
8708 Repairs	3,500.00	0.00	3,778.19	-278.19	107.95
8709 Auto Ins	2,500.00	0.00	2,013.00	487.00	80.52
8711 Fuel	3,000.00	0.00	2,209.15	790.85	73.64
8801 Reg Sal	16,046.00	1,730.88	11,851.47	4,194.53	73.86
8802 Health Ins	10,212.00	405.80	3,652.20	6,559.80	35.76
8803 FICA/Med	1,313.00	132.40	835.26	477.74	63.61
8805 OthrContServ	150.00	0.00	100.00	50.00	66.67
8806 Supplies	10,000.00	321.06	4,623.65	5,376.35	46.24
8807 Contingency	107,500.00	500.00	13,334.24	94,165.76	12.40
8900 Debt Service	138,974.00	0.00	127,650.97	11,323.03	91.85
Expense Total	1,316,065.00	59,780.68	908,624.42	407,440.58	69.04
Net Profit / (Loss)	(1,316,065.00)	(59,564.18)	(904,373.17)	411,691.83	
8100 Street Light					
EXPENSES					
2000 Electricity	9,921.00	862.37	7,567.10	2,353.90	76.27
5000 Contr. Svcs	10,270.00	0.00	10,900.00	-630.00	106.13
Expense Total	20,191.00	862.37	18,467.10	1,723.90	91.46
Net Profit / (Loss)	(20,191.00)	(862.37)	(18,467.10)	1,723.90	
8300 Contingency					
EXPENSES					
3160 Misc. Exp.	16,000.00	0.00	0.00	16,000.00	0.00
Expense Total	16,000.00	0.00	0.00	16,000.00	0.00
Net Profit / (Loss)	(16,000.00)	0.00	0.00	16,000.00	
8800 Out Isl tax					
EXPENSES					
0001 Out Isl Tax	46,500.00	0.00	23,513.74	22,986.26	50.57
Expense Total	46,500.00	0.00	23,513.74	22,986.26	50.57
Net Profit / (Loss)	(46,500.00)	0.00	(23,513.74)	22,986.26	
8900 County Tax					

Exp / Rev Summary Report
ALL Departments
March

Account	Budget	Current Month	Year To Date	Balance	Percent
8900 County Tax CONT'D					
EXPENSES					
3050 County Tax	149,526.00	0.00	149,526.00	0.00	100.00
Expense Total	149,526.00	0.00	149,526.00	0.00	100.00
Net Profit / (Loss)	(149,526.00)	0.00	(149,526.00)	(0.00)	
9000 Capital Impr					
EXPENSES					
9010 Dredging	17,000.00	0.00	17,000.00	0.00	100.00
9031 Town Office	10,000.00	0.00	10,000.00	0.00	100.00
9032 Land Acquis	5,000.00	0.00	5,000.00	0.00	100.00
9033 Solar Array	10,000.00	0.00	10,000.00	0.00	100.00
9035 Vehicle Res	2,000.00	0.00	2,000.00	0.00	100.00
9045 Reval Rese	5,000.00	0.00	5,000.00	0.00	100.00
9050 Paving	150,000.00	0.00	150,000.00	0.00	100.00
9055 PW Equip	10,000.00	0.00	10,000.00	0.00	100.00
9057 Transfer Sta	5,000.00	0.00	5,000.00	0.00	100.00
9058 Drain & Ease	35,000.00	0.00	35,000.00	0.00	100.00
Expense Total	249,000.00	0.00	249,000.00	0.00	100.00
Net Profit / (Loss)	(249,000.00)	0.00	(249,000.00)	(0.00)	

**TOWN OF CHEBEAGUE ISLAND
EMERGENCY PROCLAMATION**

WHEREAS, there is currently an outbreak of novel coronavirus disease 2019 (“COVID-19”) in a growing number of international locations, including the United States; and

WHEREAS, on January 31, 2020, the U.S. Secretary of Health and Human Services announced a nationwide public health emergency to respond to COVID-19; and

WHEREAS, on March 11, 2020, the World Health Organization declared the global health crisis involving COVID-19 a pandemic; and

WHEREAS, on March 12, 2020, the State of Maine identified and confirmed its first case of COVID-19; and

WHEREAS, on March 15, 2020, the Governor of Maine, Janet Mills, declared a State of Civil Emergency for the entire State of Maine in order to address the threat COVID-19 poses to the health and welfare of residents and visitors to the State of Maine; and

WHEREAS, on March 18, 2020, Governor Mills issued Executive Order No. 14-FY 19/20, “An Order to Protect Public Health,” ordering that, between 6 p.m. on March 18, 2020 through midnight on March 31, 2020, (1) certain gatherings of more than ten (10) people are prohibited throughout the State; and (2) all restaurants and bars must close their dine-in facilities and only offer carry-out, delivery and drive-through food and beverage service; and

WHEREAS, on March 31, 2020, Governor Mills issued Executive Order 28 FY 19/20 “An Order Regarding Further Restrictions on Public Contact and Movement, Schools, Vehicle Travel and Retail Business Operations,” ordering that between April 2, 2020 and April 30, 2020, persons living in the State stay at their homes or places of residence except as required to conduct or participate in essential activities, to travel to work at essential businesses or operations, or to travel to non-essential businesses or operations subject to the limitations set forth in the Order, as well as limiting travel, closing schools to classroom or other in-person instruction, and imposing in-store restrictions for retail establishments allowed to remain open as essential businesses; and

WHEREAS, on April 3, 2020, Governor Mills issued Executive Order 34 FY 19/20 “An Order Establishing Quarantine Restrictions on Travelers Arriving in Maine,” ordering residents or non-residents traveling to Maine to self-quarantine for 14 days after arrival, unless engaging in essential services; instructing visitors who either are displaying symptoms of COVID-19 or are travelling from cities, regions or states either defined as COVID-19 “hot spots” or identified in the USCDC travel guidance issued Saturday, March 28, 2020 and any subsequent travel guidance that may be issued during the

pendency of the Governor's Order, not to travel to the State; and ordering all lodging operations and accommodations to close, except to provide lodging to vulnerable populations, health care and other workers necessary to support public health, public safety or critical infrastructure or as otherwise arranged or approved by the State; and

WHEREAS, this worldwide outbreak of COVID-19 is emerging and rapidly evolving; and

WHEREAS, the number of confirmed cases of COVID-19 has risen steadily in the past months; and

WHEREAS, the number of confirmed cases of COVID-19 in Cumberland County, Maine and other parts of the State has risen steadily in the past days, along with the number of deaths resulting from COVID-19; and

WHEREAS, the risk of community spread throughout Chebeague Island impacts the life, health and safety of the public and public health is imperiled by the person-to-person spread of COVID-19; and

WHEREAS, the Town of Chebeague Island (the "Town") and all of its departments are prepared to respond to COVID-19 and are committed to protecting the health, safety and welfare of everyone on Chebeague Island;

NOW, THEREFORE, pursuant to the powers vested in me through the statutes of the State of Maine; the Town of Chebeague Island Emergency Management Ordinance; and common law authority to protect the public's health, safety and welfare in the event of an emergency, I, Marjorie Stratton, Town Administrator of the Town of Chebeague Island, in consultation with the Chair of the Selectboard, do hereby declare and order as follows:

1. A state of civil emergency exists within the entire Town of Chebeague Island.
2. Pursuant to the Town of Chebeague Island Emergency Management Ordinance, this proclamation shall remain in effect for five (5) days unless and until it is renewed by the Town's Select Board.
3. During the period of civil emergency, I shall exercise the duties and emergency powers set forth in the Emergency Management Ordinance, including but not limited to the following:
 - a. The implementation of rules or regulations deemed necessary to protect life and property and to preserve critical resources within the purposes of the Emergency Management Ordinance.

- b. If necessary, make requests for aid to the State of Maine or any appropriate agency of the United States and to render assistance to any political subdivision of the State that may request such assistance, under the provisions of Title 37-B, Chapter 13 of the Maine Revised Statutes.
 - c. To obtain vital supplies, equipment and other items found lacking and needed for the protection of health, life and property during this emergency without following normal purchasing or formal bid procedures.
4. All applicable provisions of the Emergency Management Ordinance shall be in full force and effect throughout the period of civil emergency.
5. This Proclamation shall terminate at the end of the declared emergency.

Dated this 6th day of April at Chebeague Island, Maine.

By: _____
Marjorie Stratton, Town Administrator