

**Board of Selectmen Meeting Notice,
August 8, 2018**

**The Board of Selectmen will hold a Meeting and Public Workshop for
Capital Planning Annual Process on Wednesday,
August 8, 2018 at the Chebeague Island Hall at 6:00 PM**

I. Call Public Meeting to Order

II. Workshop-Public Workshop for Capital Planning Annual Process

III. Public Comment for items not on the agenda

IV. Regular Business

18-121 Capital Planning

To take any action from Capital Planning Workshop

18-122 Memorandum of Understanding

To consider a draft MOU between the Chebeague Recreation Center and Town regarding the contribution voted at Town Meeting for Kid's Place.

18-123 Bennett's Cove Committee.

To consider a request to form a Bennett's Cove Committee

18-124 Fireworks Ordinance

To consider a draft Fireworks Ordinance.

18-125 Sunset Landing

To hear an update from the subcommittee's conference call with Collins Engineering on July 31, 2018.

18-126 Firehouse Road Drainage Project

To approve the drainage plan for Firehouse Road.

18-127 School Renovation Project

To consider a draft memorandum regarding the change order process

V. Town Reports

Town Administrator
Town Treasurer

VI. Communications

VII. Review and approve prior meeting minutes of July 25, 2018

VIII. Approval of Expense Warrant(s)

IX. Other Business

X. Adjourn Meeting

Chebeague Island Capital Planning Process

Identifying Projects and needs come by way of public requests, the Board of Selectmen, and the Town Office.

Project Choice and prioritization. First, the project-acquisition-must reflect the TOCI Comprehensive Plan Goals. Secondly it must meet the Capital Plan Goals: Projects that benefit the public good, keep the budget stable year to year, manage the town's debt, protect the town's capital investments, and support the sustainability of the Island.

Financial Evaluation. First, establish a debt limit based on the town's assessed value (7% might be a starting point) and how much of that debt limit should be held in reserve (not used). Projects should be reviewed as to how they would be financed-debt or current allocation. Part of that evaluation should include outside grants etc. that might be available. The form of financing needs to be reviewed as to the annual budget impact.

Annually, we should develop a list of existing (ongoing) projects and known future projects. Currently known projects most likely funded by annual allocation include paving, drainage (Capps Road and Firehouse Road), dredging, Solar arrays, and a Town Office. Projects requiring bonded funding include the school improvements and Broad Band plans. Water access projects include the Stone Wharf/Sunset evaluation, barging facilities, ADA compliant ramps, the Yarmouth Landing, and off-site parking. We should develop a list of existing project annual costs and their expected duration enabling us to project future budget needs.

The evaluation of these projects should be driven by their compliance with the Capital Plan Goals and our ability to finance them measured by debt and budget limitations. The role of the BOS is to make the choices and prioritize how TOCI utilizes its assets.

MEMORANDUM OF UNDERSTANDING
For Financial Support of Kid's Place Between
The Board of Selectmen
192 North Road
Chebeague Island, ME 04017
And
The Chebeague Recreation Center (CRC)
382 North Road
Chebeague Island, ME 04017

The purpose of this memorandum of understanding is to clarify the intent of The Town of Chebeague Island and the Chebeague Island Recreation Center (CRC) with respect to funding raised for Kid's Place at the June 2018 annual town meeting.

CRC occupies facilities located on town parcel I06-31A. CRC is organized as a not for profit corporation under 501(c)(3). CRC operates under a contract zone.

In a letter dated 2/26/2017, the CRC requested additional funds to help keep Kid's Place operating. The Board of Selectmen responded by placing the following article on the 2018 annual town meeting warrant:

"Article 38: To see what sum the Town will vote to raise and appropriate for Chebeague Recreation Center - Kids Place (4600-3168),and authorize the Board of Selectmen to disburse the full amount upon execution of a Memorandum of Understanding to be drafted."

The town meeting approved \$20,000.

Part 1: The \$20,000 raised in this article is to be use by CRC to offset operating costs of Kid's Place for FY2018 and will be accounted for under the CRC's Kid's Place cost center and will be provided to Board as specified in an existing MOU (signed July 22, 2015).

Part 2: The parties agree that after the contribution is transferred to CRC the CRC Board of Directors is solely responsible for dispersals and accounting.

Part 3: The CRC agrees to enter into discussions with the Board of Selectmen in FY2018 to review Kid's Place governing structure in an effort to assure the sustainability of this important service.

Part 4: The disbursement of the funds will be in addition to the contribution already made to CRC in two installments of \$10,000.

Greg Hanscom
24 Coulthard Farms Rd
Scarborough ME 04074

Town of Chebeague Island Board of Selectmen
C/o Herb Maine, Chair
Town of Chebeague Island
192 North Road
Chebeague Island, ME 04017

July 2, 2018

Re: Bennett's Cove

Dear Members of the Board:

Attorney Scott Anderson, on behalf of many of the neighbors who live near Bennett's Cove, sent a letter to the Chebeague Island Board of Selectmen On April 6, 2017 setting forth the concerns of the neighbors stemming from expanded barging traffic in Bennett's Cove.

During the summer of 2017 some discussion of the issues surrounding the expanded barging was held by the Board of Selectmen and the public. It appears that the discussion did not achieve any results in addressing barging in the Cove. Barging continues unabated with barging apparently conducted at the discretion of barge operators.

My family, our neighbors, both summer and year round residents, who live near Bennett's Cove along with other Island residents, have a sincere desire to work collaboratively and constructively with The Board of Selectmen to address barging and its impact on the Cove as long as it continues. To that end, the neighbors propose that a working group comprised of several neighbors and Board of Selectmen members be formed to provide reasonable and sustainable regulations for barging operations in the Cove and for remediation of the impact expanded barging has had in the Cove.

The neighbors would like to begin this proposed undertaking as soon as possible with a goal of reaching meaningful results in the short term.

On behalf of the neighbors and others, thank you for your consideration of this proposal which we believe addresses the most important yet difficult issue confronting Chebeague Island: how to provide a sustainable method of providing for the delivery of goods and services to the Island while protecting its fragile environment and quality of life.

A copy of Attorney Anderson's letter will be set to you via email for your convenience.

Sincerely,



Greg Hanscom

Herb:

Attached is the result of my research and drafting of a fireworks ordinance.

You'll note that I'm suggesting a two-stage process for Town Meeting: First, to determine if the Town wants to ban fireworks altogether, and second to determine if the Town wants to adopt a usage ordinance if they don't want to ban them outright.

If either of the two warrant articles passes, I've included a note that we need to notify the Office of the State Fire Marshal of our decision.

The fireworks ban is lifted from the Town of Yarmouth, while the usage ordinance is adapted from the Town of Long Island.

I've also included lists of Maine towns that either ban or restrict the use of fireworks. A total of 97 out of 455 do so.

Finally, I've included the relevant state statutes referenced in the Yarmouth ordinance and the state's "General Guide to Consumer Fireworks Use," which would control if we do nothing.

In my conversations with Brian Dudley from Long Island, I asked about enforcement. He replied, "We had four permit requests for private firework displays this year. We inform our summer time Sheriff of the location of each so he is aware in the event of any problems. Other than the fact that they are loud and annoying, especially to families with babies and toddlers, we have had no problems."

Best wishes,
David

DRAFT ARTICLES FOR TOWN MEETING

Article X: Shall an ordinance entitled “PROHIBITION OF SALE OR USE OF CONSUMER FIREWORKS,” identified in Exhibit A, be enacted.

Explanation: This ordinance prohibits the sale or use of consumer fireworks except as allowed under a fireworks display permit issued by the State of Maine pursuant to Title 8 MRSA Section 227-A.

Article Y: Contingent on the defeat of Article X, shall an ordinance entitled “CONSUMER FIREWORKS ORDINANCE,” and identified in Exhibit B, be enacted?

Explanation: If Article X fails and the Town votes to allow the sale or use of consumer fireworks, this ordinance controls the use of such fireworks, limiting the days and locations when and where they may be used.

If Article X passes, and the Town votes to prohibit the sale or use of consumer fireworks, this article will be declared null and void and will not be voted upon.

NOTE:

Title 8: AMUSEMENTS AND SPORTS Chapter 9-A: FIREWORKS

§223-A. Sale of consumer fireworks

2. Municipalities. The legislative body of a municipality may adopt an ordinance to prohibit or restrict the sale or use of consumer fireworks within the municipality. Municipalities that prohibit or restrict the sale or use of consumer fireworks shall provide to the Office of the State Fire Marshal a copy of the relevant restriction or prohibition within 60 days of adoption.

PROHIBITION OF SALE OR USE OF CONSUMER FIREWORKS

Section 1. Purpose

No person shall use, sell, possess with the intent to sell or offer for sale consumer fireworks within the Town of Chebeague Island or from any watercraft within the waters of the Town of Chebeague Island except as hereinafter provided.

Section 2. Definitions

- i. For the purposes of this ordinance, "consumer fireworks" shall have the same meaning as provided in Title 8 MRSA Section 221-A. The term consumer fireworks does not include toy pistols, toy canes, toy guns or other devices in which paper caps or plastic caps containing 25/100 grains or less of explosive compound are used if they are constructed so that the hand cannot come in contact with the cap when in place for the explosion, toy pistol paper caps or plastic caps that contain less than 20/100 grains of explosive mixture, sparklers that do not contain magnesium chlorates or perchlorates or signal, antique or replica cannons if no projectile is fired.
- ii. This section shall not apply to a person issued a fireworks display permit issued by the State of Maine pursuant to Title 8 MRSA Section 227-A.

CONSUMER FIREWORKS ORDINANCE

Section 1. Purpose

The purpose of this Ordinance is to prohibit the sale and restrict the use of consumer fireworks to ensure the safety of the residents and property owners of the Town of Chebeague Island and of the general public.

Section 2. Authority

This Ordinance is adopted pursuant to and consistent with the Municipal Home Rule Powers as provided for in Article VIII, Part 2, Section 1 of the Constitution of the State of Maine and Title 30-A M.R.S. § 3001, and the provisions of 8 M.R.S. § 223-A.

Section 3. Definitions

The following words, terms and phrases, when used in this Ordinance, shall have the same meanings ascribed to them as in 8 M.R.S. § 221-A, as may be amended from time to time, except where the context clearly indicates a different meaning:

Consumer Fireworks. "Consumer fireworks" has the same meaning as in 27 Code of Federal Regulations, Section 555.11 or subsequent provision, but includes only products that are tested and certified by a 3rd-party testing laboratory as conforming with United States Consumer Product Safety Commission standards, in accordance with 15 United States Code, Chapter 47. "Consumer fireworks" does not include the following products:

- A. Missile-type rockets, as defined by the State Fire Marshal by rule;
- B. Helicopters and aerial spinners, as defined by the State Fire Marshal by rule; and
- C. Sky rockets and bottle rockets. For purposes of this definition, "sky rockets and bottle rockets" means cylindrical tubes containing not more than 20 grams of chemical composition, as defined by the State Fire Marshal by rule, with a wooden stick attached for guidance and stability that rise into the air upon ignition and that may produce a burst of color or sound at or near the height of flight.

Note: The products listed above in subsections A, B, and C are illegal to sell, use or possess in Maine except by State licensed pyrotechnicians as part of a permitted fireworks display.

Fireworks. "Fireworks" means any:

- A. Combustible or explosive composition or substance;
- B. Combination of explosive compositions or substances;
- C. Other article that was prepared for the purpose of producing a visible or audible effect by combustion, explosion, deflagration or detonation, including blank cartridges or toy cannons in which explosives are used, the type of balloon that requires fire underneath to propel it, firecrackers, torpedoes, skyrockets, roman candles, bombs, rockets, wheels, colored fires, fountains, mines, serpents and other fireworks of like construction;
- D. Fireworks containing any explosive or flammable compound;
or
- E. Tablets or other device containing any explosive substance or flammable compound.

The term "fireworks" does not include consumer fireworks or toy pistols, toy canes, toy guns or other devices in which paper caps or plastic caps containing 25/100 grains or less of explosive compound are used if they are constructed so that the hand can not come in contact with the cap when in place for the explosion, toy pistol paper caps or plastic caps that contain less than 20/100 grains of explosive mixture, sparklers that do not contain magnesium chlorates or perchlorates or signal, antique or replica cannons if no projectile is fired.

Section 4. Sale of Consumer Fireworks Prohibited

No person shall sell or offer for sale consumer fireworks within the Town of Chebeague Island.*

Section 5. Consumer Fireworks Use Permit Required

Under conditions specified here and below, a person must first obtain a consumer fireworks use permit from the Town of Chebeague Island before using consumer fireworks. An application for a permit must be filed with the Town at least five (5) days before the proposed date of use and include, at a minimum, the name and address of the applicant, date of application, date of proposed use, hours and duration of use, location of use, written permission of landowner if location is not on land owned by applicant or the Town, and signature of applicant. No permit may be issued to an applicant who is less than 21 years of age.

The Town may issue a permit if it is found that the use meets the following requirements and will not create a fire danger, a danger to the persons at the location of the anticipated use, or a danger or nuisance to the general public.

- (a) The Town assumes no liability for injuries that result from the use of consumer fireworks regardless of the status of a permit.
- (b) A permit only may be issued for the following days and during the following times:
 - i. July 3rd, beginning at 9:00 a.m. and ending at 10:00 p.m.;
 - ii. July 4th, beginning at 9:00 a.m. and ending at 12:30 a.m. the following day;
 - iii. December 31st, beginning at 9:00 a.m. and ending at 12:30 a.m. the following day;
 - iv. January 1st, beginning at 9:00 a.m. and ending at 10:00 p.m.
 - v. Other dates and rain dates may be determined at the discretion of the Town Administrator
- (c) A permit only may be issued to use consumer fireworks at the following locations:
 - i. Hamilton Beach;
 - ii. The Niblic;
 - iii. Bennett's Cove;
 - iv. Chandler's Cove;
 - v. The Hook (with permission);
 - vi. Stone Wharf
 - vii. Offshore barge at any location at least 100' from shore
 - viii. Other locations with permission of owner and Fire Chief

A map or plan depicting these specific areas will be maintained and posted at the Town Office.

Section 6. Acts Prohibited by State Law

Pursuant to 8 M.R.S. § 223-A, as may be amended from time to time, a person may not knowingly procure, or in any way aid or assist in procuring, furnish, give, sell or deliver consumer fireworks for or to a person under 21 years of age; or allow a person under 21 years of age under that person's control or in a place under that person's control to possess or use consumer fireworks. A person under 21 years of age may not purchase, use or possess consumer fireworks within the State or present to a person licensed to sell consumer fireworks any evidence of age that is false, fraudulent or not actually the person's own for the purpose of purchasing consumer fireworks.

Section 7. Violation and Enforcement

- (a) **Penalty for sale violation.** Any person who sells consumer fireworks in violation of the provisions of this Ordinance shall commit a civil violation punishable by a penalty of one thousand dollars (\$1,000.00) plus attorney's fees and costs, to be recovered by the Town of Chebeague Island for its use. Each day such violation occurs or continues to occur shall constitute a separate violation.

- (b) **Penalty for use violation.** Any person who uses consumer fireworks in violation of the provisions of this Ordinance shall commit a civil violation punishable by a penalty of two hundred dollars (\$200.00) plus attorney's fees and costs, to be recovered by the Town of Chebeague Island for its use. Each day such violation occurs or continues to occur shall constitute a separate violation.

- (c) **Injunction.** In addition to any other remedies available at law or equity, the Town of Chebeague Island, acting through its Town Administrator, may apply to any court of competent jurisdiction to enjoin any planned, anticipated or threatened violation of this Ordinance.

- (d) **Seizure & disposal of consumer fireworks.** The Town may seize consumer fireworks that the Town has probable cause to believe are used in violation of this Ordinance and shall forfeit seized consumer fireworks to the State for disposal.

Section 8. Exception

This Ordinance does not apply to a person issued a fireworks display permit by the State of Maine pursuant to 8 M.R.S. § 227-A. Display has the same meaning as in 8 M.R.S. § 221-A(3).

Section 9. Severability

In the event that any section, subsection or portion of this Ordinance shall be declared by any court of competent jurisdiction to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance.

Section 10. Effective Date

This Ordinance shall become immediately effective upon approval at Town Meeting.

**Note: State law prohibits the sale and possession of all fireworks, with the exception of consumer fireworks, which are small fireworks devices as defined under state law. See 8 M.R.S. §§ 221-A, 223. By prohibiting the sale of consumer fireworks, the Town is effectively prohibiting the sale of all fireworks in the Town of Chebeague Island.*

Since 2012, it has been legal in Maine to buy and use fireworks, but before you light of your Pyrotechnic Motherlode, you might want to check to make sure it's legal in the town you're in.

When the law to allow fireworks sales and use in Maine went into effect, towns had the ability to prohibit their sale and use within their town limits. So, although it may be legal on the state level, it may not be on the local level.

Make sure you know the rules in your town before you drop that cash on your neighborhood fireworks display. **These 45 Maine towns and cities prohibit the use of fireworks at all times without a permit.**

Andover	Dover-Foxcroft	Portland
Auburn	Eliot	Rockland
Augusta	Falmouth	Rumford
Bangor	Freeport	Saco
Bar Harbor	Harrison	Sanford
Bath	Hermon	South Portland
Belfast	Hollis	Southwest Harbor
Biddeford	Millinocket	Thomaston
Boothbay Harbor	Mount Desert	Topsham
Brunswick	North Haven	Waterville
Bustins Island Village Corporation	North Yarmouth	Wayne
Buxton	Northport	Wells
Camden	Norway	Yarmouth
Cranberry Isles	Ogunquit	York
Damariscotta	Old Orchard Beach	
	Orono	

These 52 towns and cities have restrictions on fireworks use. You can find out what those restrictions are on the Maine State Fire Marshal's website.

Alna	Fairfield	Limestone
Bridgton	Farmingdale	Lincolntonville
Brewer	Gardiner	Lisbon
Calais	Gorham	Livermore Falls
Caribou	Greenwood	Long Island
Cumberland	Hallowell	Madawaska
Dedham	Hampden	Mechanic Falls
Deer Isle	Harpwell	Milo
Denmark	Holden	Monmouth
Eastport	Houlton	North Berwick
Edgecomb	Jay	Oakland
Ellsworth	Lewiston	Old Town

Randolph
Sabattus
Scarborough
South Thomaston
Standish
Surry

Van Buren
Vinalhaven
Waldoboro
Westbrook
Wilton
Windham

Winslow
Winthrop
Wiscasset
Woodstock

Therefore, 455 Maine towns and cities have no ban or restrictions on consumer fireworks.

Title 8: AMUSEMENTS AND SPORTS

Chapter 9-A: FIREWORKS

§221-A. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings. [1999, c. 671, §2 (NEW).]

1. Commissioner. "Commissioner" means the Commissioner of Public Safety or a designee.

[1999, c. 671, §2 (NEW) .]

1-A. Consumer fireworks. "Consumer fireworks" has the same meaning as in 27 Code of Federal Regulations, Section 555.11 or subsequent provision, but includes only products that are tested and certified by a 3rd-party testing laboratory as conforming with United States Consumer Product Safety Commission standards, in accordance with 15 United States Code, Chapter 47. "Consumer fireworks" does not include the following products:

A. Missile-type rockets, as defined by the State Fire Marshal by rule; [2011, c. 416, §1 (NEW); 2011, c. 416, §9 (AFF).]

B. Helicopters and aerial spinners, as defined by the State Fire Marshal by rule; and [2011, c. 416, §1 (NEW); 2011, c. 416, §9 (AFF).]

C. Sky rockets and bottle rockets. For purposes of this paragraph, "sky rockets and bottle rockets" means cylindrical tubes containing not more than 20 grams of chemical composition, as defined by the State Fire Marshal by rule, with a wooden stick attached for guidance and stability that rise into the air upon ignition and that may produce a burst of color or sound at or near the height of flight. [2011, c. 416, §1 (NEW); 2011, c. 416, §9 (AFF).]

[2011, c. 416, §1 (NEW); 2011, c. 416, §9 (AFF) .]

2. Department. "Department" means the Department of Public Safety.

[1999, c. 671, §2 (NEW) .]

3. Display. "Display" means an entertainment feature where the public or a private group is admitted or permitted to view the display or discharge of fireworks or special effects. "Display" includes a special effects display.

[1999, c. 671, §2 (NEW) .]

3-A. Fire safety official. "Fire safety official" means a state or municipal official who has authority to enforce life and fire safety laws, statutes, ordinances, rules or regulations.

[2011, c. 416, §2 (NEW); 2011, c. 416, §9 (AFF) .]

4. Fireworks. "Fireworks" means any:

- A. Combustible or explosive composition or substance; [1999, c. 671, §2 (NEW).]
- B. Combination of explosive compositions or substances; [1999, c. 671, §2 (NEW).]
- C. Other article that was prepared for the purpose of producing a visible or audible effect by combustion, explosion, deflagration or detonation, including blank cartridges or toy cannons in which explosives are used, the type of balloon that requires fire underneath to propel it, firecrackers, torpedoes, skyrockets, roman candles, bombs, rockets, wheels, colored fires, fountains, mines, serpents and other fireworks of like construction; [1999, c. 671, §2 (NEW).]
- D. Fireworks containing any explosive or flammable compound; or [1999, c. 671, §2 (NEW).]
- E. Tablets or other device containing any explosive substance or flammable compound. [1999, c. 671, §2 (NEW).]

The term "fireworks" does not include consumer fireworks or toy pistols, toy canes, toy guns or other devices in which paper caps or plastic caps containing 25/100 grains or less of explosive compound are used if they are constructed so that the hand can not come in contact with the cap when in place for the explosion, toy pistol paper caps or plastic caps that contain less than 20/100 grains of explosive mixture, sparklers that do not contain magnesium chlorates or perchlorates or signal, antique or replica cannons if no projectile is fired.

[2011, c. 416, §3 (AMD); 2011, c. 416, §9 (AFF) .]

5. Fireworks technician. "Fireworks technician" means a person licensed pursuant to section 231 who, by examination, experience and training, has demonstrated the required skill and competence in the use and discharge of fireworks to conduct a display or special effects display. A fireworks technician is the person who is responsible for safety, setting up and conducting the display.

[1999, c. 671, §2 (NEW) .]

5-A. Flame effect. "Flame effect" means an effect caused by the use of a solid, liquid or gaseous fuel to produce a flame in front of an audience.

[2013, c. 56, §1 (NEW) .]

5-B. Flame effect technician. "Flame effect technician" means a person licensed pursuant to section 231 who, by examination, experience and training, has demonstrated the required skill and competence in the use of flame effects to conduct a display or special effects display. A flame effect technician is the person who is responsible for the safe use of flame effects and setting up and conducting the flame effects display.

[2013, c. 56, §1 (NEW) .]

6. Permit. "Permit" means the nontransferable permission granted by the commissioner pursuant to section 227-A to hold a display.

[1999, c. 671, §2 (NEW) .]

7. Person. "Person" means any individual, combination of individuals, association, municipality, amusement park or other legal or commercial entity.

[1999, c. 671, §2 (NEW) .]

8. Possession. "Possession" means the intentional or knowing possession of what the possessor knows or believes to be fireworks.

[1999, c. 671, §2 (NEW) .]

8-A. Proximate audience technician. "Proximate audience technician" means a person licensed pursuant to section 231 who, by examination, experience and training, has demonstrated the required skill and competence in the use and discharge of fireworks proximate to an audience to conduct a display or special effects display proximate to an audience. A proximate audience technician is the person who is responsible for the safety of the proximate audience and setting up and conducting the display.

[2013, c. 56, §2 (NEW) .]

9. Sale or sell. "Sale" or "sell" means any transfer or delivery of fireworks to a person for consideration.

[1999, c. 671, §2 (NEW) .]

10. Special effects display. "Special effects display" means an entertainment feature using pyrotechnics manufactured or designed to be used with or discharged in conjunction with theatrical, musical or similar productions. "Special effects display" includes the indoor use of pyrotechnics before a proximate audience.

[1999, c. 671, §2 (NEW) .]

11. Value. "Value" is determined in accordance with Title 17-A, section 352, subsection 5.

[2003, c. 452, Pt. C, §1 (NEW); 2003, c. 452, Pt. X, §2 (AFF) .]

SECTION HISTORY

1999, c. 671, §2 (NEW). 2003, c. 452, §C1 (AMD). 2003, c. 452, §X2 (AFF). 2011, c. 202, §1 (AMD). 2011, c. 416, §§1-3 (AMD). 2011, c. 416, §9 (AFF). 2013, c. 56, §§1, 2 (AMD).

§227-A. Requirements for obtaining permit

1. Permits; requirements. A person may not conduct a display without a permit. The commissioner shall issue a permit to possess and conduct a fireworks display to an applicant who:

A. Applies in writing to the commissioner for a permit at least 20 days in advance of the proposed display; [2003, c. 521, §1 (AMD).]

B. Applies on forms furnished by the department. An application for a permit must include:

(1) A certificate of public liability insurance in the amount of \$1,000,000 to cover loss, damage or injuries to persons or property that might result from the display; and

(2) A site plan for the proposed display depicting a diagram of the grounds or facilities at which or in which the display will be held. The diagram must show points of discharge, fallout areas, any buildings or other structures in proximity to the display site and the location of any audience that may be present. Distances of and distances between the points of discharge and any buildings or structures must be stated on the diagram; and [2003, c. 521, §1 (AMD).]

C. Submits with the application fees set out in subsection 3. [1999, c. 671, §6 (NEW).]

[2003, c. 521, §1 (AMD) .]

2. Inspection. Upon receipt of a complete application, the department shall conduct an inspection of the proposed display site to determine the hazard posed by the display.

[1999, c. 671, §6 (NEW) .]

3. Fees. The fee for a permit is \$30 per display and the fee for a site inspection is \$111. The fee for all monitored indoor pyrotechnic events that occur outside of normal business hours is \$100.

[2003, c. 521, §2 (AMD) .]

4. Permits; violation. A person may not conduct a fireworks display in violation of the permit issued under subsection 1.

[2003, c. 452, Pt. C, §6 (NEW); 2003, c. 452, Pt. X, §2 (AFF) .]

5. Penalties. The following penalties apply.

A. A person who conducts a fireworks display without a permit commits a Class D crime. [2003, c. 452, Pt. C, §6 (NEW); 2003, c. 452, Pt. X, §2 (AFF).]

B. A person who conducts a fireworks display in violation of a permit issued under subsection 1 commits a Class E crime. [2003, c. 452, Pt. C, §6 (NEW); 2003, c. 452, Pt. X, §2 (AFF).]

[2003, c. 452, Pt. C, §6 (NEW); 2003, c. 452, Pt. X, §2 (AFF) .]

6. Strict liability. Violation of this section is a strict liability crime as defined in Title 17-A, section 34, subsection 4-A.

[2003, c. 452, Pt. C, §6 (NEW); 2003, c. 452, Pt. X, §2 (AFF) .]

7. Indoor pyrotechnics. All indoor pyrotechnic events must be monitored by the State Fire Marshal or the State Fire Marshal's designee.

[2003, c. 521, §3 (NEW) .]

SECTION HISTORY

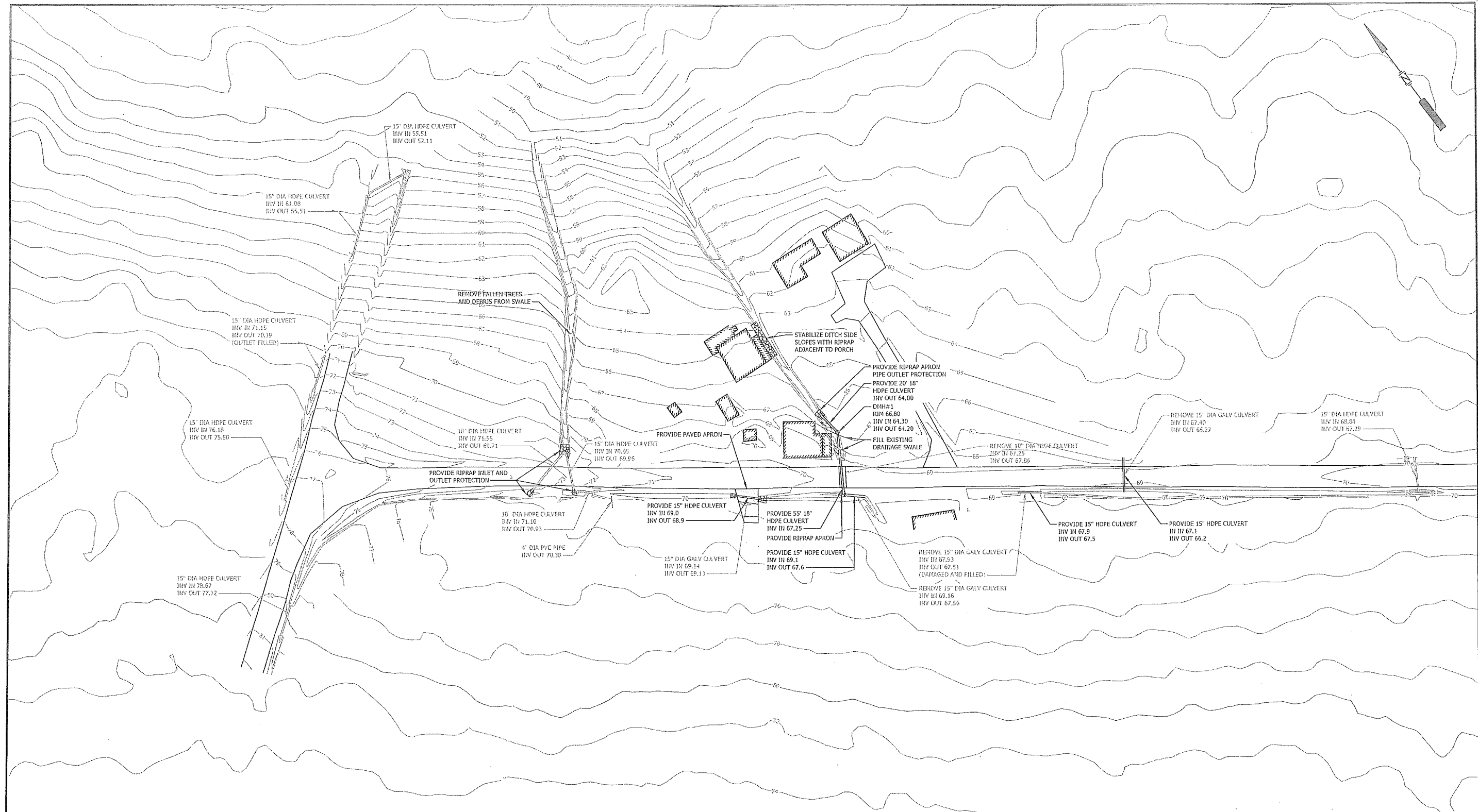
1999, c. 671, §6 (NEW). 2001, c. 437, §2 (AMD). 2001, c. 437, §§6,8 (AFF). 2003, c. 452, §6 (AMD). 2003, c. 452, §X2 (AFF). 2003, c. 521, §§1-3 (AMD)

General Guide to Consumer Fireworks Use

If your community has no ordinances restricting or prohibiting the use of consumer fireworks in your community, then Maine Public Law Chapter 416, provides the following applicable guidelines for using these products.


1. § 223-A. §§ 8 (A) Consumer fireworks may be used between the hours of 9:00 a.m. and 10 p.m., except that on the following dates they may be used between the hours of 9:00 a.m. and 12:30 a.m. the following day:
 - (1) July 4th;
 - (2) December 31st; and
 - (3) The weekends immediately before and after July 4th and December 31st
2. § 223-A. §§ 8 (B) A person may use consumer fireworks only on that person's property or on the property of a person who has consented to the use of consumer fireworks on that property. A person who violates this subsection commits a civil violation for which a fine of not less than \$50 and not more than \$500, plus court costs, may be adjudged for any one offense.
3. § 223-A. §§ 11 (D) A person under 21 years of age may not purchase, use or possess consumer fireworks within the State of Maine.
4. §221-A, §§1-A The following products are prohibited for use in Maine.
 - A. Missile-type rockets, as defined by the State Fire Marshal by rule;
 - B. Helicopters and aerial spinners, as defined by the State Fire Marshal by rule;
 - and
 - C. Sky rockets and bottle rockets. For purposes of this paragraph, "sky rockets and bottlerockets" means cylindrical tubes containing not more than 20 grams of chemical composition, as defined by the State Fire Marshal by rule, with a wooden stick attached for guidance and stability that rise into the air upon ignition and that may produce a burst of color or sound at or near the height of flight.

For additional information contact:
Inspection Division
Office of the State Fire Marshal
45 Commerce Center Drive, Suite 1
Augusta, Maine 04330
(207) 626-3870



- NOTES**
- EXISTING TOPOGRAPHY AND SITE FEATURES FROM GPS SURVEY PERFORMED BY SEVEE & MAHER ENGINEERS, INC, CUMBERLAND, MAINE. HORIZONTAL DATUM: MAINE STATE PLANE COORDINATE SYSTEM WEST 1802 ZONE NAD 1983. VERTICAL DATUM: NORTH AMERICAN VERTICAL DATUM 1988.
 - HORIZONTAL AND VERTICAL DATUMS ADJUSTED USING OPUS (ONLINE POSITIONING USER SERVICE) SOLUTION USING GEOID2012.
 - STANDARD PRACTICE DICTATES THAT PLANS COMPILED IN THIS MANNER SHOULD BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES TO ENGINEER. THE ACCURACY AND COMPLETENESS OF SUBSURFACE INFORMATION IS NOT GUARANTEED. VERIFY SITE CONDITIONS INCLUDING TEST PITS FOR LOCATIONS AND DEPTHS OF UTILITIES AND REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO PROCEEDING WITH THAT PORTION OF THE WORK.

REV.	BY	DATE	STATUS

FIREHOUSE ROAD DRAINAGE TOWN OF CHEBEAGUE ISLAND CHEBEAGUE ISLAND, MAINE	
SITE GRADING, DRAINAGE AND EROSION CONTROL PLAN	
 SME SEVEE & MAHER ENGINEERS <small>100 Commercial Road • PO Box 924 • Chebeague Island, ME 04820 Tel: 207-259-9000 • Fax: 207-259-5522 • www.sevee.com</small>	DESIGN BY: DPD DRAWN BY: SJH DATE: 4/2018 CHECKED BY: LHM: C-102 CTB: SME-STD
JOB NO. 17303.00 DWG FILE BASE	C-102

Town of Chebeague Island
192 North Road
Chebeague Island, ME 04017

Phone: 207-846-3148

townofchebeague@chebeague.net

Fax-207-846-6419

18-127

DRAFT 20180808

Memorandum

To: David Brunner, Brunner Architects
From: The Board of Selectmen, Chebeague Island
Cc: Marjorie Stratton, Town Administrator
Re: School Renovation Change Order Process
Date: 8/08/2018

The Board of Select have final approval over change orders. The purpose of this memorandum is to clarify the approval process for change orders. Change orders may be requested by:

Board of Selectmen – may initiate change orders

School Committee – may make request to the Board of Selectmen for a change

Architect – may make a request to the Board of Selectmen for a Change

The General Contractor – May request a change based on:

- 1) an answer to a request for information that they feel deserves an extra, or
- 2) price and time change response to an RFP coming from the Architect and/or Owner.

Approval Process for any request:

- 1) Initial review: D. Brunner, J. Thaxter, M. Pulsifer, M. Stratton. Referral to the Board through the Town Administrator with a recommendation and supporting documentation.
- 2) The Town Administrator may sign change orders provided that the net balance of the change order does not increase the project above the bond amount.
- 3) Board review & approval: The Board will take up the change order(s) at the next Board meeting.
- 4) At the discretion of the Town Administrator a request may be emailed to the Board that at least three Selectmen review and sign the change order independently without a public meeting. In this case all documentation is then submitted in the packet for the next selectmen meeting under the Administrator's report for the public record.
- 5) For time sensitive requests the Town Administrator may approve change orders provided that the total net amount of all change orders does not exceed the bonded amount for the project. The documentation will be acted on by the Board at the next selectmen's meeting according to the recommendation of the Town Administrator.

The Board of Selectmen may change this process at any time by issuing a subsequent memorandum.

Change orders may not be requested for work already underway.

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MEMO

To: Town of Chebeague Island Board of Selectmen
From: Marjorie E. Stratton, Town Administrator
Date: August 8, 2018
Re: Town Administrator's Report

Patrick D. Adams, Regional Transportation Planner

Scott Stewart, Patrol Captain from Cumberland County Sheriff's Office asked if we would like Pat Adams to come out and talk about Road Safety. As discussed, Patrick D. Adams, Regional Transportation Planner from MaineDOT, is coming to the island August 22nd. He will come out for the afternoon and observe some of our problem areas. Then the plan is for him to attend a Selectmen's meeting at 6:00 p.m.

Marc Marion, Patrol Sergeant

Patrol Sergeant Marion will be coming to the island Monday, August 20th and 12:30. He has been assigned as a liaison for the Town of Chebeague. We will be discussing various law enforcement issues.

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Treasurer's Report – Month of June 2018

Bank Account Reconciliations: We are reconciled through June 30, 2018. Machias Savings Bank checking account has a balance of \$1,071,452.35 as of June 30, 2018. We also have \$1,068,207.20 in our combined Reserve Funds account at Machias Savings Bank as of June 30, 2018.

Income and Expense – Month of June 2018

Receipts for June totaled \$82,073.87. Real Estate payments were \$40,093.22. Motor Vehicle Excise was \$22,232.44. Net expenses for June totaled \$202,409.19.

Income and Expense – Year to Date:

The Year to Date is reported through June 2018. Departmental totals should be at 100% of budget or less. On the Revenues section of the report you will see that the Building and Plumbing Permit revenue is way off from budget projections. The projections were based on prior year revenues.

If you have any questions about individual accounts, please let me know.

Respectfully Submitted,

Marjorie E. Stratton, Treasurer
Town of Chebeague Island

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
1300 Admn/Select					
REVENUES					
302 AGENT FEE	3,000.00	780.00	3,269.00	-269.00	108.97
303 EXCISE TAX	85,000.00	19,691.17	111,531.22	-26,531.22	131.21
304 BOAT EXCISE	7,500.00	3,865.10	8,088.70	-588.70	107.85
305 INT & PEN	5,000.00	1,094.65	6,085.43	-1,085.43	121.71
307 LIEN COST	0.00	0.00	739.23	-739.23	0.00
308 ABATEMENTS	0.00	0.00	-1,634.91	1,634.91	0.00
311 HUNT&FISH	0.00	9.00	23.00	-23.00	0.00
312 MARRIAGE LIC	0.00	109.20	310.80	-310.80	0.00
313 BIRTH CERT	0.00	0.00	18.60	-18.60	0.00
315 CLERK LIC	0.00	2.00	74.50	-74.50	0.00
316 SHELLFSH LIC	2,500.00	265.00	2,510.00	-10.00	100.40
326 TAX COMMIT	2,848,411.00	0.00	2,890,844.40	-42,433.40	101.49
327 HOMEST REIMB	21,484.00	4,930.00	21,484.00	0.00	100.00
328 VETERAN EXEM	450.00	0.00	0.00	450.00	0.00
330 TREE GROWTH	0.00	0.00	13,107.05	-13,107.05	0.00
331 REV SHARING	16,493.00	1,934.22	16,095.31	397.69	97.59
334 SNOW REGISTR	0.00	0.00	26.48	-26.48	0.00
351 POLICE FINES	2,500.00	550.00	3,735.00	-1,235.00	149.40
352 LGL FINE/FEE	0.00	0.00	35.00	-35.00	0.00
365 BD APPEALS	0.00	0.00	300.00	-300.00	0.00
366 BLDG PERMITS	8,000.00	757.60	2,839.25	5,160.75	35.49
367 ELEC PERMITS	1,200.00	250.00	1,189.80	10.20	99.15
368 PLUMB PRMITS	2,500.00	135.00	1,780.00	720.00	71.20
369 OTHER PERMIT	500.00	0.00	1,365.00	-865.00	273.00
378 EDUC-AID	75,352.00	0.00	75,352.30	-0.30	100.00
379 INT INCOME	0.00	737.14	5,490.12	-5,490.12	0.00
390 MISC REVENUE	0.00	87.00	6,360.82	-6,360.82	0.00
395 UF TRANSFER	50,000.00	0.00	0.00	50,000.00	0.00
401 DOG REVENUE	0.00	4.00	816.00	-816.00	0.00
403 MOORING FEES	3,500.00	725.00	4,950.00	-1,450.00	141.43
411 DOT REV URIP	14,940.00	0.00	15,108.00	-168.00	101.12
412 Cemetery Fee	0.00	175.00	2,055.00	-2,055.00	0.00
418 CI S/WASTE	20,000.00	3,269.00	24,009.00	-4,009.00	120.05
500 RENT MOORING	0.00	900.00	3,750.00	-3,750.00	0.00
501 ST/WHF PMT	5,000.00	884.00	7,542.00	-2,542.00	150.84
502 TRANS TIEFEE	1,700.00	432.00	3,252.00	-1,552.00	191.29
512 Copy Fee Rev	0.00	55.80	848.55	-848.55	0.00
Revenue Total	3,175,030.00	41,641.88	3,233,350.65	-58,320.65	101.84
EXPENSES					
1000 Wages - F/T	151,960.00	11,169.12	138,944.55	13,015.45	91.43
1010 Wages - P/T	1,711.00	2,039.35	20,228.24	-18,517.24	1182.25
1110 Elected Off.	6,000.00	0.00	6,000.00	0.00	100.00
1300 Bank Fees	520.00	55.45	478.65	41.35	92.05
2010 Gasoline	2,500.00	234.40	1,018.06	1,481.94	40.72
2030 Telephone	2,724.00	336.40	2,736.00	-12.00	100.44
2041 Technology	11,000.00	212.50	13,543.18	-2,543.18	123.12
3010 Advertising	1,325.00	298.00	2,160.20	-835.20	163.03
3140 Member Dues	3,500.00	0.00	3,039.00	461.00	86.83
3160 Misc. Exp.	0.00	1,515.95	1,537.35	-1,537.35	0.00
3202 Janitorial	250.00	-64.00	405.25	-155.25	162.10
3210 Postage	2,500.00	442.20	2,345.89	154.11	93.84
3220 Printing	2,750.00	1,572.67	2,092.58	657.42	76.09
3240 Publications	215.00	0.00	0.00	215.00	0.00
3250 Reg of Deeds	760.00	0.00	404.00	356.00	53.16

Exp / Rev Summary Report

ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
1300 Admn/Select CONT'D					
3300 Office Supp.	4,500.00	1,086.21	4,694.98	-194.98	104.33
3335 Travel	9,500.00	342.00	5,962.80	3,537.20	62.77
3405 Hall Rental	4,000.00	0.00	4,000.00	0.00	100.00
4000 Bldg Maint	5,000.00	0.00	139.44	4,860.56	2.79
4010 Equip Rental	3,486.00	392.76	2,523.00	963.00	72.38
5000 Contr. Svcs	4,000.00	342.00	4,352.00	-352.00	108.80
5010 Auditing	15,000.00	0.00	9,400.00	5,600.00	62.67
5015 Anniv. Celeb	10,500.00	0.00	10,000.00	500.00	95.24
5240 Training	2,500.00	114.32	654.32	1,845.68	26.17
Expense Total	246,201.00	20,089.33	236,659.49	9,541.51	96.12
Net Profit / (Loss)	2,928,829.00	21,552.55	2,996,691.16	67,862.16	
1400 Assessor					
EXPENSES					
3250 Reg of Deeds	250.00	4.00	123.00	127.00	49.20
3390 Assess Maps	1,000.00	0.00	0.00	1,000.00	0.00
5000 Contr. Svcs	12,000.00	1,000.00	12,000.00	0.00	100.00
Expense Total	13,250.00	1,004.00	12,123.00	1,127.00	91.49
Net Profit / (Loss)	(13,250.00)	(1,004.00)	(12,123.00)	1,127.00	
1650 Elect/Bd Reg					
EXPENSES					
1010 Wages - P/T	1,690.00	0.00	308.00	1,382.00	18.22
5220 Pgm/Election	1,000.00	0.00	0.00	1,000.00	0.00
Expense Total	2,690.00	0.00	308.00	2,382.00	11.45
Net Profit / (Loss)	(2,690.00)	0.00	(308.00)	2,382.00	
1700 Planning					
EXPENSES					
1010 Wages - P/T	0.00	0.00	342.25	-342.25	0.00
1070 G.I.S.	2,000.00	600.00	600.00	1,400.00	30.00
3010 Advertising	200.00	160.00	887.19	-687.19	443.60
3210 Postage	100.00	0.00	6.70	93.30	6.70
3240 Publications	50.00	0.00	110.00	-60.00	220.00
5090 Cont. Serv.	10,000.00	0.00	4,813.27	5,186.73	48.13
Expense Total	12,350.00	760.00	6,759.41	5,590.59	54.73
Net Profit / (Loss)	(12,350.00)	(760.00)	(6,759.41)	5,590.59	
1900 Legal Svcs					
EXPENSES					
5540 Gen. Admin.	15,000.00	555.68	3,302.08	11,697.92	22.01
Expense Total	15,000.00	555.68	3,302.08	11,697.92	22.01
Net Profit / (Loss)	(15,000.00)	(555.68)	(3,302.08)	11,697.92	
2100 Law Enf Svcs					
EXPENSES					
1010 Wages - P/T	8,320.00	580.00	7,100.00	1,220.00	85.34
2010 Gasoline	1,100.00	441.90	1,639.84	-539.84	149.08

Exp / Rev Summary Report

ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
2100 Law Enf Svs CONT'D					
3335 Travel	1,200.00	170.20	448.60	751.40	37.38
5000 Contr. Svcs	30,811.00	6,200.00	30,810.31	0.69	100.00
Expense Total	41,431.00	7,392.10	39,998.75	1,432.25	96.54
Net Profit / (Loss)	(41,431.00)	(7,392.10)	(39,998.75)	1,432.25	
2200 Fire Rescue					
EXPENSES					
1010 Wages - P/T	41,480.00	6,978.19	32,238.66	9,241.34	77.72
2000 Electricity	3,000.00	431.98	2,801.62	198.38	93.39
2010 Gasoline	100.00	0.00	62.15	37.85	62.15
2020 Heating Fuel	7,000.00	0.00	5,797.70	1,202.30	82.82
2030 Telephone	1,975.00	281.00	2,075.67	-100.67	105.10
2080 Diesel	1,200.00	0.00	671.08	528.92	55.92
3040 Equip Maint	9,650.00	9,031.44	10,769.20	-1,119.20	111.60
3140 Member Dues	1,100.00	270.00	869.00	231.00	79.00
3200 F/R Supplies	10,500.00	1,161.23	6,608.66	3,891.34	62.94
3202 Janitorial	200.00	0.00	16.96	183.04	8.48
3335 Travel	1,500.00	318.80	3,224.13	-1,724.13	214.94
3350 Uniforms	300.00	0.00	0.00	300.00	0.00
4000 Bldg Maint	3,500.00	1,005.63	10,120.82	-6,620.82	289.17
5000 Contr. Svcs	2,886.00	0.00	2,764.50	121.50	95.79
5240 Training	4,500.00	0.00	5,783.11	-1,283.11	128.51
6110 Radio/Tele	7,000.00	121.94	3,485.10	3,514.90	49.79
6230 Apparel/Gear	2,100.00	0.00	0.00	2,100.00	0.00
Expense Total	97,991.00	19,600.21	87,288.36	10,702.64	89.08
Net Profit / (Loss)	(97,991.00)	(19,600.21)	(87,288.36)	10,702.64	
2400 Code Enf.					
EXPENSES					
1010 Wages - P/T	20,280.00	2,370.00	18,540.00	1,740.00	91.42
2030 Telephone	300.00	0.00	175.00	125.00	58.33
3140 Member Dues	135.00	0.00	0.00	135.00	0.00
3240 Publications	200.00	0.00	0.00	200.00	0.00
Expense Total	20,915.00	2,370.00	18,715.00	2,200.00	89.48
Net Profit / (Loss)	(20,915.00)	(2,370.00)	(18,715.00)	2,200.00	
2500 Harbor Shell					
EXPENSES					
1010 Wages - P/T	25,480.00	2,360.00	20,500.00	4,980.00	80.46
2010 Gasoline	920.00	278.44	985.44	-65.44	107.11
2030 Telephone	300.00	25.00	300.00	0.00	100.00
3040 Equip Maint	1,500.00	40.45	888.98	611.02	59.27
3120 Marine Supp	500.00	57.84	247.79	252.21	49.56
3130 Marine/Shell	600.00	0.00	113.95	486.05	18.99
3140 Member Dues	0.00	0.00	100.00	-100.00	0.00
3350 Uniforms	250.00	0.00	139.76	110.24	55.90
5240 Training	1,000.00	0.00	591.84	408.16	59.18
Expense Total	30,550.00	2,761.73	23,867.76	6,682.24	78.13
Net Profit / (Loss)	(30,550.00)	(2,761.73)	(23,867.76)	6,682.24	

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
2600 Animal Cont. CONT'D					
2600 Animal Cont.					
EXPENSES					
1010 Wages - P/T	2,800.00	700.00	2,800.00	0.00	100.00
2030 Telephone	300.00	25.00	300.00	0.00	100.00
3160 Misc. Exp.	500.00	0.00	712.63	-212.63	142.53
3290 Shelter	500.00	0.00	358.05	141.95	71.61
3350 Uniforms	150.00	0.00	0.00	150.00	0.00
5240 Training	500.00	0.00	418.54	81.46	83.71
Expense Total	4,750.00	725.00	4,589.22	160.78	96.62
Net Profit / (Loss)	(4,750.00)	(725.00)	(4,589.22)	160.78	

3100 Public Srvc

EXPENSES					
1000 Wages - F/T	81,120.00	5,940.20	77,623.00	3,497.00	95.69
1010 Wages - P/T	7,722.00	67.80	2,253.23	5,468.77	29.18
1020 Overtime	7,176.00	0.00	5,717.25	1,458.75	79.67
2000 Electricity	2,500.00	260.35	2,296.27	203.73	91.85
2010 Gasoline	800.00	0.00	727.03	72.97	90.88
2020 Heating Fuel	5,000.00	392.57	5,279.93	-279.93	105.60
2030 Telephone	1,092.00	106.44	929.20	162.80	85.09
2080 Diesel	8,900.00	-110.68	6,304.78	2,595.22	70.84
3040 Equip Maint	15,000.00	3,255.04	15,478.14	-478.14	103.19
3120 Marine Supp	10,000.00	89.12	1,152.40	8,847.60	11.52
3140 Member Dues	0.00	0.00	190.00	-190.00	0.00
3202 Janitorial	650.00	73.98	641.01	8.99	98.62
3300 Office Supp.	0.00	0.00	153.03	-153.03	0.00
3335 Travel	0.00	373.00	1,190.00	-1,190.00	0.00
3350 Uniforms	600.00	586.15	1,028.34	-428.34	171.39
4000 Bldg Maint	2,500.00	0.00	1,024.38	1,475.62	40.98
4010 Equip Rental	7,500.00	1,427.42	7,273.21	226.79	96.98
4600 Cold Patch	10,000.00	0.00	13,928.50	-3,928.50	139.29
4605 Culv/Drain	5,500.00	3,001.20	4,266.84	1,233.16	77.58
4630 Road Matls	12,000.00	21,384.00	23,461.18	-11,461.18	195.51
4640 Sand & Salt	18,000.00	0.00	15,888.49	2,111.51	88.27
4645 Street Signs	1,000.00	0.00	429.09	570.91	42.91
4650 Welding	1,500.00	0.00	988.98	511.02	65.93
5000 Contr. Svcs	6,600.00	80.00	560.00	6,040.00	8.48
5020 Barging	20,000.00	2,379.63	17,511.90	2,488.10	87.56
5230 Pave Marking	500.00	285.95	285.95	214.05	57.19
5240 Training	750.00	0.00	0.00	750.00	0.00
6010 Tools	1,600.00	4,226.18	8,846.19	-7,246.19	552.89
6120 Safety Equip	1,000.00	0.00	527.51	472.49	52.75
6140 Veh Parts	0.00	0.00	53.99	-53.99	0.00
Expense Total	229,010.00	43,818.35	216,009.82	13,000.18	94.32
Net Profit / (Loss)	(229,010.00)	(43,818.35)	(216,009.82)	13,000.18	

3200 Solid Waste

EXPENSES					
1010 Wages - P/T	24,505.00	2,568.88	28,322.41	-3,817.41	115.58
2000 Electricity	1,000.00	100.14	1,074.88	-74.88	107.49

Exp / Rev Summary Report

ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
3200 Solid Waste CONT'D					
2030 Telephone	492.00	81.44	579.09	-87.09	117.70
3040 Equip Maint	450.00	0.00	3,659.82	-3,209.82	813.29
3202 Janitorial	550.00	38.98	419.55	130.45	76.28
3350 Uniforms	250.00	0.00	14.54	235.46	5.82
4000 Bldg Maint	560.00	0.00	2,921.07	-2,361.07	521.62
4655 Chipping Bru	16,950.00	0.00	16,000.00	950.00	94.40
5020 Barging	37,000.00	4,700.00	37,650.00	-650.00	101.76
5110 Hauling	66,500.00	10,935.81	56,925.97	9,574.03	85.60
5120 Landfill Mon	500.00	0.00	2,106.28	-1,606.28	421.26
5130 Haz Waste	7,650.00	105.16	3,392.08	4,257.92	44.34
5240 Training	650.00	0.00	575.37	74.63	88.52
5251 Sanitation	1,000.00	0.00	450.00	550.00	45.00
Expense Total	158,057.00	18,530.41	154,091.06	3,965.94	97.49
Net Profit / (Loss)	(158,057.00)	(18,530.41)	(154,091.06)	3,965.94	

4400 Misc-MainInd

EXPENSES

9110 Cousins Park	18,886.00	0.00	0.00	18,886.00	0.00
9120 Blanch. Leas	1.00	0.00	0.00	1.00	0.00
Expense Total	18,887.00	0.00	0.00	18,887.00	0.00
Net Profit / (Loss)	(18,887.00)	0.00	0.00	18,887.00	

4600 Contribution

EXPENSES

3150 Library	25,000.00	0.00	29,750.00	-4,750.00	119.00
3151 Comm Center	34,500.00	0.00	17,250.00	17,250.00	50.00
3160 Misc. Exp.	0.00	0.00	12,500.00	-12,500.00	0.00
3166 Isl. Council	7,000.00	0.00	7,000.00	0.00	100.00
3167 Recreation	56,500.00	0.00	56,500.00	0.00	100.00
3169 Island Comm	1,500.00	0.00	1,500.00	0.00	100.00
Expense Total	124,500.00	0.00	124,500.00	0.00	100.00
Net Profit / (Loss)	(124,500.00)	0.00	(124,500.00)	(0.00)	

5810 Genl Assista

EXPENSES

3160 Misc. Exp.	500.00	-665.00	235.00	265.00	47.00
Expense Total	500.00	-665.00	235.00	265.00	47.00
Net Profit / (Loss)	(500.00)	665.00	(235.00)	265.00	

5910 Health Svcs

EXPENSES

1010 Wages - P/T	2,000.00	500.00	2,000.00	0.00	100.00
5240 Training	100.00	0.00	0.00	100.00	0.00
Expense Total	2,100.00	500.00	2,000.00	100.00	95.24
Net Profit / (Loss)	(2,100.00)	(500.00)	(2,000.00)	100.00	

6200 Cemetery

EXPENSES

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
6200 Cemetery CONT'D					
1010 Wages - P/T	7,000.00	1,286.63	4,492.88	2,507.12	64.18
2010 Gasoline	0.00	37.35	118.05	-118.05	0.00
3040 Equip Maint	500.00	128.98	322.45	177.55	64.49
3140 Member Dues	50.00	0.00	25.00	25.00	50.00
3163 Cemetery Gen	400.00	351.99	965.20	-565.20	241.30
5000 Contr. Svcs	5,000.00	0.00	5,000.00	0.00	100.00
5240 Training	0.00	0.00	75.00	-75.00	0.00
Expense Total	12,950.00	1,804.95	10,998.58	1,951.42	84.93
Net Profit / (Loss)	(12,950.00)	(1,804.95)	(10,998.58)	1,951.42	

6900 Debt Service

EXPENSES

6500 MBB Interest	85,336.00	0.00	81,400.53	3,935.47	95.39
6510 MBBPrincipal	137,117.00	0.00	137,117.00	0.00	100.00
6521 FireTrkLoan	48,825.00	4,068.72	48,824.64	0.36	100.00
Expense Total	271,278.00	4,068.72	267,342.17	3,935.83	98.55
Net Profit / (Loss)	(271,278.00)	(4,068.72)	(267,342.17)	3,935.83	

7500 Benef/Insur.

EXPENSES

1210 Health/Life	72,540.00	5,977.69	72,851.43	-311.43	100.43
1220 FICA / MED	30,000.00	3,295.42	27,913.92	2,086.08	93.05
1230 ICMA-Retire	11,950.00	878.47	10,120.17	1,829.83	84.69
1270 Unemployment	2,250.00	0.00	1,699.30	550.70	75.52
1280 Workers Comp	13,500.00	1,991.10	12,050.90	1,449.10	89.27
3060 Liabil. Ins	25,000.00	0.00	24,292.00	708.00	97.17
Expense Total	155,240.00	12,142.68	148,927.72	6,312.28	95.93
Net Profit / (Loss)	(155,240.00)	(12,142.68)	(148,927.72)	6,312.28	

8000 Education

REVENUES

800 Ed Lunch Fee	8,000.00	89.00	9,631.90	-1,631.90	120.40
805 Sch UF Trans	15,000.00	0.00	0.00	15,000.00	0.00
806 Bus Rental	0.00	0.00	1,773.55	-1,773.55	0.00
807 Misc Sch Rev	0.00	0.00	28.00	-28.00	0.00
Revenue Total	23,000.00	89.00	11,433.45	11,566.55	49.71

EXPENSES

8101 Sup. Sal	26,598.00	2,069.00	26,598.00	0.00	100.00
8102 Sec. Sal	10,309.00	990.71	10,157.29	151.71	98.53
8103 Health Ins	9,393.00	1,057.42	8,516.25	876.75	90.67
8104 FICA/Med	1,175.00	67.23	899.26	275.74	76.53
8107 Conf/Train	100.00	0.00	0.00	100.00	0.00
8108 OtherProServ	0.00	0.00	0.00	0.00	0.00
8109 Repair&Maint	250.00	40.60	40.60	209.40	16.24
8110 Comm/Phone	1,000.00	155.76	1,197.71	-197.71	119.77
8111 Postage	400.00	7.25	501.90	-101.90	125.48
8112 Advertising	250.00	0.00	549.00	-299.00	219.60
8113 Printing	250.00	0.00	559.40	-309.40	223.76
8114 Copier Sup	250.00	0.00	330.63	-80.63	132.25

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
8000 Education CONT'D					
8116 Travel	200.00	291.78	291.78	-91.78	145.89
8117 Stipends	1,200.00	0.00	1,200.00	0.00	100.00
8118 FICA	100.00	0.00	0.00	100.00	0.00
8119 Legal	2,000.00	0.00	0.00	2,000.00	0.00
8120 Ins	2,400.00	0.00	2,389.60	10.40	99.57
8121 Dues&Fees	500.00	0.00	149.00	351.00	29.80
8122 Misc	250.00	0.00	0.00	250.00	0.00
8123 MEPERS	5,800.00	498.26	5,861.09	-61.09	101.05
8124 Unem Comp	2,000.00	467.35	1,474.89	525.11	73.74
8125 Work Comp	4,000.00	0.00	3,530.00	470.00	88.25
8201 Admin Sal	26,598.00	2,069.00	26,598.00	0.00	100.00
8202 Secr. Sal	10,309.00	990.70	10,157.28	151.72	98.53
8203 Health Ins	9,393.00	1,057.43	8,516.29	876.71	90.67
8204 FICA/Med	1,175.00	67.23	899.26	275.74	76.53
8207 Conferences	100.00	0.00	0.00	100.00	0.00
8208 Postage	400.00	4.20	79.20	320.80	19.80
8209 Printing	250.00	0.00	0.00	250.00	0.00
8210 Supplies	250.00	0.00	214.95	35.05	85.98
8211 Copy Supp	150.00	0.00	0.00	150.00	0.00
8212 Eq. Repair	250.00	0.00	0.00	250.00	0.00
8213 Dues & Fees	500.00	0.00	475.00	25.00	95.00
8300 Pre-K Prog.	32,063.00	3,619.44	32,707.58	-644.58	102.01
8301 K-2 Tch Sal	65,119.00	7,403.17	66,316.87	-1,197.87	101.84
8302 3-5 Tch Sal	72,564.00	7,193.08	73,527.06	-963.06	101.33
8303 Ed-TechSal	30,434.00	2,862.96	26,871.70	3,562.30	88.29
8304 Temp Sal	1,750.00	135.00	2,508.75	-758.75	143.36
8305 Healt Ins	46,965.00	3,770.15	44,487.77	2,477.23	94.73
8306 FICA/Med	5,000.00	748.42	6,011.67	-1,011.67	120.23
8310 GenSupplies	2,000.00	251.81	1,200.44	799.56	60.02
8311 Travel Reimb	150.00	0.00	182.79	-32.79	121.86
8312 Books & Per	1,400.00	16.71	1,063.88	336.12	75.99
8316 Copy Lease	500.00	267.25	419.69	80.31	83.94
8318 MS Tuition	139,542.00	0.00	104,469.75	35,072.25	74.87
8319 Second Tuit	175,227.00	0.00	174,184.16	1,042.84	99.40
8401 CourseReimb	1,000.00	0.00	703.00	297.00	70.30
8402 OtherProServ	750.00	0.00	0.00	750.00	0.00
8403 OthrProfSvc	3,000.00	0.00	3,000.00	0.00	100.00
8404 Tech Equip	500.00	0.00	46.98	453.02	9.40
8405 OtherPurServ	1,000.00	0.00	421.75	578.25	42.18
8406 Software	250.00	1.98	77.09	172.91	30.84
8407 Repair	250.00	0.00	0.00	250.00	0.00
8408 Reg Stipnd	17,702.00	4,446.50	21,117.05	-3,415.05	119.29
8415 Reg Sal	1,000.00	0.00	288.35	711.65	28.84
8419 Supplies	100.00	0.00	0.00	100.00	0.00
8501 Teach Sal	27,072.00	1,867.53	28,946.58	-1,874.58	106.92
8502 FICA/Med	1,875.00	429.38	4,418.37	-2,543.37	235.65
8503 Ed Tech	13,699.00	1,670.21	11,776.20	1,922.80	85.96
8506 OtherProServ	15,000.00	1,289.55	15,863.16	-863.16	105.75
8507 ExtYr Prog	1,800.00	0.00	1,853.98	-53.98	103.00
8508 Supplies	100.00	0.00	200.00	-100.00	200.00
8509 TestSupplies	100.00	0.00	0.00	100.00	0.00
8510 Books & Per	250.00	0.00	31.03	218.97	12.41
8511 Tech Supplie	250.00	0.00	52.59	197.41	21.04

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
8000 Education CONT'D					
8518 SpEd MSTuit	2,500.00	0.00	0.00	2,500.00	0.00
8519 SpEd SecTuit	2,500.00	0.00	0.00	2,500.00	0.00
8601 Reg Sal	11,748.00	3,342.23	21,590.40	-9,842.40	183.78
8602 Health Ins	4,696.00	377.02	4,524.19	171.81	96.34
8603 FICA/Med	900.00	195.04	1,103.91	-203.91	122.66
8606 Conferences	100.00	0.00	0.00	100.00	0.00
8607 OthrContract	10,000.00	238.57	6,368.10	3,631.90	63.68
8608 Repair&Maint	10,000.00	2,954.58	6,908.00	3,092.00	69.08
8609 Rent CIRC Bl	8,000.00	0.00	8,000.00	0.00	100.00
8611 Insurance	2,500.00	0.00	1,622.00	878.00	64.88
8612 Supplies	750.00	0.00	572.81	177.19	76.37
8613 Electricity	5,500.00	609.34	3,890.92	1,609.08	70.74
8614 Fuel Oil	5,000.00	0.00	4,771.97	228.03	95.44
8615 Cptal ImpPln	59,000.00	0.00	59,000.00	0.00	100.00
8617 Cont Serv	2,000.00	0.00	0.00	2,000.00	0.00
8701 Salaries	18,839.00	2,292.20	20,346.86	-1,507.86	108.00
8702 Sub Salaries	500.00	200.00	2,785.49	-2,285.49	557.10
8703 Health Ins	9,393.00	754.03	9,048.36	344.64	96.33
8704 FICA/Med	1,500.00	196.46	1,775.41	-275.41	118.36
8707 PurProf.Serv	64,200.00	1,671.12	55,565.40	8,634.60	86.55
8708 Repairs	1,000.00	0.00	2,730.55	-1,730.55	273.06
8709 Auto Ins	950.00	0.00	926.00	24.00	97.47
8711 Fuel	2,500.00	447.34	2,672.06	-172.06	106.88
8801 Reg Sal	18,690.00	-1,263.50	19,955.73	-1,265.73	106.77
8802 Health Ins	4,696.00	377.01	4,524.17	171.83	96.34
8803 FICA/Med	1,450.00	-124.83	904.64	545.36	62.39
8805 OthrContServ	100.00	0.00	208.00	-108.00	208.00
8806 Supplies	9,000.00	1,266.02	10,139.33	-1,139.33	112.66
8807 Contingency	10,000.00	0.00	0.00	10,000.00	0.00
8900 Debt Service	139,680.00	0.00	139,712.71	-32.71	100.02
Expense Total	1,183,904.00	59,339.69	1,123,581.63	60,322.37	94.90
Net Profit / (Loss)	(1,160,904.00)	(59,250.69)	(1,112,148.18)	48,755.82	
8100 Street Light					
E X P E N S E S					
2000 Electricity	10,650.00	1,806.69	10,773.24	-123.24	101.16
Expense Total	10,650.00	1,806.69	10,773.24	-123.24	101.16
Net Profit / (Loss)	(10,650.00)	(1,806.69)	(10,773.24)	(123.24)	
8300 Contingency					
E X P E N S E S					
3160 Misc. Exp.	16,000.00	5,804.65	9,109.65	6,890.35	56.94
Expense Total	16,000.00	5,804.65	9,109.65	6,890.35	56.94
Net Profit / (Loss)	(16,000.00)	(5,804.65)	(9,109.65)	6,890.35	
8800 Out Isl tax					
E X P E N S E S					
0001 Out Isl Tax	44,500.00	0.00	43,774.06	725.94	98.37
Expense Total	44,500.00	0.00	43,774.06	725.94	98.37

Exp / Rev Summary Report
ALL Departments
June

Account	Budget	Current Month	Year To Date	Balance	Percent
Net Profit / (Loss)	(44,500.00)	0.00	(43,774.06)	725.94	
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8900 County Tax					
E X P E N S E S					
3050 County Tax	125,326.00	0.00	125,326.00	0.00	100.00
Expense Total	125,326.00	0.00	125,326.00	0.00	100.00
Net Profit / (Loss)	(125,326.00)	0.00	(125,326.00)	(0.00)	
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9000 Capital Impr					
E X P E N S E S					
9010 Dredging	10,000.00	0.00	10,000.00	0.00	100.00
9015 Stone Wharf	100,000.00	0.00	100,000.00	0.00	100.00
9020 Floats/Ramps	5,000.00	0.00	5,000.00	0.00	100.00
9031 Town Office	10,000.00	0.00	10,000.00	0.00	100.00
9040 Grant Match	15,000.00	0.00	15,000.00	0.00	100.00
9050 Paving	175,000.00	0.00	175,000.00	0.00	100.00
9055 PW Equip	10,000.00	0.00	10,000.00	0.00	100.00
9057 Transfer Sta	5,000.00	0.00	5,000.00	0.00	100.00
9058 Drain & Ease	5,000.00	0.00	5,000.00	0.00	100.00
9192 Rescue Veh	25,000.00	0.00	25,000.00	0.00	100.00
Expense Total	360,000.00	0.00	360,000.00	0.00	100.00
Net Profit / (Loss)	(360,000.00)	0.00	(360,000.00)	(0.00)	